

City of Arts & Innovation



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*Consolidated Annual Performance
Evaluation and Review (CAPER)*

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City of Riverside

2010-11

Consolidated Annual Performance Evaluation Review

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First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

Executive Summary – Program Year 1

This is the first annual report in the current five-year Consolidated Plan period (2010-2014). During this reporting period, over \$6 million was expended from the four HUD entitlement grants, CDBG, HOME, HOPWA and ESG. In addition, \$20,133,240 in leveraged funding from other public and private sources such as our non-profit agencies was expended to implement HUD-eligible projects during the reporting period. The following amounts were received and expended from the four entitlement grants:

Entitlement Grants	FY 2010-11 Grant Amount	Program Income Received	Amount Expended	Leveraged Funding
CDBG	\$3,637,983	\$123,240	\$3,071,993	\$14,775,296
HOME	\$1,705,936	\$292,043	\$1,253,288	\$2,912,095
ESG	\$147,868	\$0.00	\$159,889	\$326,263
HOPWA	\$1,990,870	\$0.00	\$1,898,230	\$2,119,586
TOTALS	\$7,482,657	\$415,283	\$6,383,400	\$20,133,240

During this reporting period, a total of over \$4 million was expended from the three American Recovery and Reinvestment Act (ARRA) grants identified in the chart below. Additionally, the NSP1 grant has a total of \$19,671,988 of leveraged funds (\$1,775,034 from Redevelopment Housing Funds and \$17,896,954 from a Line of Credit secured by the Redevelopment Agency) that can be used for future acquisition and rehabilitation projects. The following amounts were received and expended from the three ARRA grants.

ARRA	Amount Expended	Leveraged Funding
NSP1	\$3,718,250*	\$1,483,412
CDBG-R	\$427,005*	\$0.00
HPRP	\$579,384*	\$0.00
TOTALS	\$4,724,639	\$1,483,412

(Please note that the above tables were generated from IDIS reports without regard to draw-downs that were done during the reporting period that include prior year allocations. Therefore they may not match the chart on Page 3 showing the amounts expended by each performance measurement and outcome type. * Additionally, expenditures shown for the NSP, CDBG-R and HPRP programs are drawn from grants awarded in FY 2008-09. ** NSP3 grant was awarded in FY 2010-11.)

On July 21, 2010, the Dodd-Frank Wall Street Reform and Consumer Protection Act was signed into law, which provided \$1 billion in **NSP3** funding for the acquisition and rehabilitation of foreclosed properties. The NSP3 funding was distributed as an entitlement grant to 270 direct grantees. In FY 2010-11, the City of Riverside received \$3,202,152 in NSP3 funding and expended \$74,726 to acquire one foreclosed property.

Redevelopment funds (local generated tax increment funds) are also used as leveraged funding for community development and housing projects and programs. There are six separate redevelopment project areas within the City of Riverside. Under California Redevelopment law, the use of these funds must focus on the revitalization of blighted areas. Also, 20% of the tax increment revenues must be used for affordable housing purposes for low and moderate persons whose income does not exceed 120% of area median income. In addition to Redevelopment funds, five grants were utilized during this reporting period which included one from the U.S. Environmental Protection Agency, two from the OSCA/California State Water Quality Resources Board, and two from the California Department of Housing and Community Development. Included below is a summary of HUD-grant eligible projects of redevelopment and other grant funds expended during this reporting period separated by which redevelopment fund was used and also by comparable IDIS matrix activity codes.

Redevelopment Leveraged Funding			
Activity	IDIS Matrix Codes	Redevelopment Non-Housing Capital Funds Expended	Other Grant Funds Expended
Acquisition (for redevelopment/revitalization projects)	01	\$7,431,457	
Public Facilities and Improvements (including parks, recreational, and parking facilities, street improvements, and sidewalk improvements)	03, 03F, 03G, 03K, 03L,	\$22,301,566	
Clearance and Demolition	04	\$275,064	
Cleanup of Contaminated Sites	04A	EPA and CA OSCA/WQRB	\$208,432 ¹
Relocation	08	\$1,000,312	
Rehab: Publicly or Privately-Owned Commercial/Industrial	17C	\$5,666,398	
Subtotal		\$36,674,797	\$208,432
Other Affordable Housing Funds			
Activity	IDIS Matrix Codes	Redevelopment Housing Funds	Other Grant Funds
Down Payment Assistance	13	\$142,500	\$207,720 ²

Single Family Rehabilitation	14A	\$579,928	\$179,378 ²
Multi-Family Rehabilitation	14B	\$2,912,095	
Acquisition for Rehabilitation	14G	\$1,047,500	
Subtotal		\$4,682,023	\$387,098²
TOTAL, Other funds for HUD-eligible projects (non-HUD-eligible projects are not included)			
		\$41,356,820	\$595,530

¹\$208,432: Environmental Protection Agency (EPA) - \$40,830, Orphan Site Clean-up Account/Water Quality Regional Board (OSCA/WQRB) - \$167,602.

²\$387,098: Cal HOME DPA (Down Payment Assistance) - \$207,720, Cal HOME DPA (Single Family Rehabilitation) \$179,378.

During FY 2010-11, the City of Riverside expended funds from the following HUD grants on the goals and objectives as shown (please also refer to Exhibit B):

	Specific Objective	Local Priority	Grant	Amount Budgeted	Amount Committed	Total Expended
DH-1	DH-1.1	4	HOPWA	\$1,990,870	\$1,990,870	\$1,838,505
	DH-1.2	5	ESG	\$147,868	\$147,868	\$76,354
DH-2	DH-2.1	3	HOME	\$1,617,535	\$852,945	\$899,539
		3	CDBG	\$0	\$0	\$0
DH-3	DH-3.1	1	CDBG	\$0	\$0	\$0
	DH-3.2	2	CDBG	\$80,500	\$80,500	\$79,191
	DH-3.3	3	HOME	\$75,000	\$75,000	\$0
		3	CDBG	\$0	\$0	\$0
SL-1	SL-1.1	2	CDBG	\$0	\$0	\$0
	SL-1.2	4	CDBG	\$272,500	\$272,500	\$260,951
	SL-1.3	5	CDBG	\$27,000	\$27,000	\$27,000
	SL-1.4	6	CDBG	\$2,498,236	\$2,498,236	\$1,554,803
	SL-1.5	7	CDBG	\$103,000	\$103,000	\$98,203
	SL-1.6	9	CDBG	\$24,000	\$24,000	\$23,617
SL-2	NA	NA	NA	\$0	\$0	\$0
SL-3	SL-3.1	4	CDBG	\$0	\$0	\$0
	SL-3.2	6	CDBG	\$136,423	\$136,423	\$35,962
	SL-3.3	7	CDBG	\$9,000	\$9,000	\$9,000
EO-1	EO-1.1	9	CDBG	\$0	\$0	\$0
EO-2	EO-2.1	NA	CDBG	\$328,564	\$328,564	\$21,436
EO-3	NA	NA	NA	\$0	\$0	\$0
O-1	NA	10	CDBG	\$961,830	\$961,830	\$961,830
			HOME	\$170,594	\$170,594	\$170,594
			ESG	\$7,393	\$7,393	\$7,393
			HOPWA	\$59,726	\$59,726	\$59,726
			TOTAL	\$8,510,039	\$7,745,449	\$6,124,104

(Objectives: DH stands for Decent Housing, SL for Suitable Living Environment, and EO for Economic Opportunity and O for Other. The Specific Objectives (DH-1.1, etc. are defined in Exhibit B)).

In the fall of 2006, the City of Riverside launched a city-wide master program titled Riverside Renaissance. The overall goal is to complete 30 years-worth of public improvement projects within a five-year period. The initial budget was \$750 million, which has expanded to \$1.8 billion (over five years, including all potential sources of funding, including CDBG and Redevelopment non-housing funds).

Throughout this report, please note that the numbers in parentheses at the beginning of a paragraph indicate the IDIS activity number to simplify cross-referencing with the attached exhibits.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The specific accomplishments in attaining the goals and objectives for each project and program for the reporting period are enumerated in detail in Table 3a Summary of Specific Annual Objectives which is attached as Exhibit B. The City is striving towards the priorities listed below utilizing all available resources as noted in the Executive Summary above.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Refer to Exhibit B for a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Goal 1.0	To provide livable neighborhoods evidenced by well-maintained housing, ample public services, and open space that provides a high quality living environment and instills community pride.
Goal 2.0	To provide adequate diversity in housing types and affordability levels to accommodate housing needs of Riverside residents, encourage economic development and sustainability and promote an inclusive community.
Goal 3.0	To increase and improve opportunities for low and moderate-income residents to rent or purchase homes.
Goal 4.0	To provide adequate housing and supportive services for Riverside residents with special needs.
Goal 5.0	Ensure that homeless individuals and families move from homelessness to self-sufficiency, permanent housing and independent living.
Goal 6.0	Provide for the needed public and community services and facilities to serve those of lower and moderate income.
Goal 7.0	Provide supportive services for non-homeless persons with special needs.
Goal 8.0	Provide for needed infrastructure improvements in lower and moderate income target areas.
Goal 9.0	Provide for the economic development needs of lower and moderate income target areas.
Goal 10.0	Provide appropriate and adequate planning and grant management.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The categories SL-2, EO-1 and EO-3 from the chart on page three represent Affordability of Suitable Living Environment (SL-2), Availability/Accessibility of Economic Opportunity (EO-1) and Sustainability of Economic Opportunity (EO-3). The City of Riverside has categorized many CDBG-funded public service activities as Availability/Accessibility of Suitable Living Environment, some of which could have been classified as affordable; the emphasis in this City is on the expansion of existing services and/or the creation of new services instead of recording which existing services are receiving subsidies to make them affordable. Most economic development opportunities are provided through Redevelopment Agency-funded activities instead of CDBG-funded activities. This produces a result that appears skewed. The reality is that numerous job-creation activities have occurred. Please refer to the response to question 3c under Self-Evaluation on page 14.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

No substantive changes were made during the reporting period.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

The City of Riverside progressively continued to take action to affirmatively further fair housing during FY 2010-11. In 2009, the City of Riverside adopted its 2010-2014 Five Year Consolidated Plan, including the 2010-2014 Analysis of Impediments to Fair Housing Choice. The following is a summary of the impediments to fair housing choice identified in the 2009 study which will be implemented throughout the five-year-period of the 2010-2014 Consolidated Plan.

Impediments	Recommendations	Lead Agency	Timeframe
<p>1.</p> <p>Discrimination in Housing Opportunities Against Protected Classes</p>	<p>To address discrimination in housing opportunities against protected classes, it is recommended that the City of Riverside continue to fund a fair housing discrimination complaint program through its contracted fair housing service provider. The Program should process housing discrimination complaints by persons within the federally protected classes, conduct audit testing on the rental and for-sale housing market and educate professionals and the public on fair housing issues.</p> <p>To address discrimination against persons in federally-protected classes in the rental housing market, the City should continue to fund a landlord tenant mediation program through its contracted fair housing service provider. This program processes rental housing discrimination complaints, mediates and resolves disputes between landlords and tenants and educates property owners and managers on fair housing laws.</p> <p>It is further recommended that the City's contracted fair housing service provider expand and conduct fair housing workshops to educate lenders, brokers, sellers, owners, managers, buyers, and tenants on fair housing laws. These expanded workshops will be conducted in Riverside and throughout the region.</p> <p>Further, the contracted fair housing service provider should conduct expanded testing, (a minimum of 15 tests), in Riverside to address issues of possible discrimination based on race, familial status, national origin, disability and other protected categories.</p>	<p>City of Riverside Development Department; Fair Housing Service Provider</p>	<p>Ongoing</p>
<p>2.</p> <p>Lack of Affordable Housing Opportunities for Families</p>	<p>To address the lack of affordable rental housing opportunities for low-income families, it is recommended that the City's Development Department - Housing Section work with affordable housing developers to increase the number of affordable housing rental units for small and large families. This could be accomplished through new construction or rehabilitation of existing market rate units where in exchange, affordability covenants can be acquired.</p>	<p>City of Riverside Development Department</p>	<p>6/30/14</p>

3.	Lending Patterns: Discrimination based on Race	<p>To encourage homeownership for all residents, particularly Hispanics, African Americans and Asians, it is recommended that the City encourage lending institutions in the area to ensure that their staff works with the applicants in educating them about the home loan application process.</p> <p>The City should coordinate with its contracted fair housing service provider and other HUD-approved homebuyer education providers to expand accessibility to and knowledge of these HUD approved homebuyer education classes and workshops that are available to the public for free or at a nominal charge.</p>	City of Riverside Development Department	6/30/12
4.	Lack of Awareness of Fair Housing Laws	<p>It is recommended that the City's contracted fair housing service provider continue to provide fair housing technical assistance to real estate professionals with fair housing questions or concerns in Riverside and the region.</p> <p>The City will work with its contracted fair housing service provider in an effort to expand community participation including greater outreach efforts regarding fair housing workshops to renters and property managers/owners to make them aware that these workshops are available at no charge. These outreach efforts will serve to increase awareness of fair housing rights and responsibilities throughout Riverside and the region.</p>	City of Riverside Development Department; Fair Housing Service Provider	Ongoing
5.	Discrimination Against Persons with Disabilities	<p>To address the increasing incidence of discrimination against persons with disabilities, it is recommended that the City's contracted fair housing service provider expand and conduct fair housing workshops that specifically address the disabled and their particular housing needs and rights. These workshops will inform landlords and housing industry stakeholders about reasonable accommodations and modifications. These expanded workshops will be conducted in Riverside and throughout the region.</p> <p>It is further recommended that the City of Riverside provide for expanded testing, (a minimum of 15 tests) in Riverside to address issues of possible discrimination based on disability in an effort to expand the base of knowledge surrounding specific types of housing discrimination against mentally and physically</p>	City of Riverside Development Department; Fair Housing Service Provider	Completed 6/30/11

b. Identify actions taken to overcome effects of impediments identified.

In the 2010 program year, the City continued to contract with the Fair Housing Council of Riverside County for the operation of a comprehensive fair housing program to further equal housing opportunities for all residents and households. The mission of the Fair Housing Council of Riverside County is "to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and further other housing opportunities for all persons without regard to race, color, national origin, religion, sex, familial status (presence of children), disability, ancestry, sexual preference, age, marital status, or other arbitrary factors." The City and the Fair Housing Council continue to work in partnership to address on-going concerns with housing discrimination and landlord-tenant issues in Riverside including the impediments identified above particularly as they impact low-income and minority households.

Services provided by the Fair Housing Council include housing discrimination complaint processing, tenant-landlord information and mediation, fair housing educational presentations, and community-wide outreach through the dissemination of literature. During FY 2010-11 program year, the Fair Housing Council provided assistance with discrimination and landlord-tenant rights to 3,618 households with a service and demographic breakdown as follows:

City of Riverside FY 2010-11 Fair Housing Services

Type of Service	Number of Households assisted
Housing Discrimination complaints	162
Landlord/Tenant issues	3618
Total	3780
Basis of Discrimination Complaint	Number of Households
Race	25
Familial Status	19
Age	10
National Origin	9
Sexual Orientation	7
Marital Status	3
Source of Income	9
Religion	1
Gender	2
Arbitrary	14
Physical Disability	49
Mental Disability	10
Color	1
Total	159

Along with assisting households with discrimination and landlord/tenant complaints, the Fair Housing Council conducted a wide range of education and outreach activities throughout the year. These services included: a Fair Housing Training Course for property owners and managers, Tenant Rights Workshop for renters, a 1st Time Homebuyer Workshop that included information on predatory lending practices Foreclosure Prevention Workshops. All of the workshops/trainings conducted by the Fair Housing Council are conducted in English and Spanish. In addition to the workshops/trainings conducted by the Fair Housing Council, Fair Housing staff provided presentations and participated in numerous community meetings and

information fairs throughout the year and provided fair housing literature throughout the City. All literature distributed by the Fair Housing Council is provided in English and Spanish.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

During FY 2010-11, the City of Riverside partnered with a wide variety of community-based service providers, municipal agencies, faith-based organizations and others to address obstacles to meeting underserved needs in the community. The City's Development Department partnered with approximately 25 non-profit service providers as well as the Parks, Recreation and Community Services Department to provide over \$650,000 in CDBG and ESG funds to support public service projects including homework assistance programs, youth activities, substance abuse treatment, domestic violence services, support services for seniors and the disabled, emergency assistance for low-income households, homeless services and fair housing assistance. The City provided over \$2 million in CDBG funding for capital improvement projects in low-income neighborhoods including improvements to park facilities, street improvements, ADA accessibility improvements and facility improvements for non-profit agencies serving targeted populations. During FY 2009-10 and 2010-11, the City of Riverside partnered with a community development financial institution (CDFI) to assist with a micro-loan program helping small businesses in Riverside expand and grow, resulting in the creation and retention of jobs. The City provided a total of \$350,000 (\$175,000 each program year) in CDBG funds to establish a loan-guarantee program up to 35 percent or \$25,000 maximum for micro-loans ranging from \$20,000 to \$70,000. The Development Department also allocated a portion of its CDBG planning and administration funds to support two staff positions involved with the coordination and delivery of homeless services in the community. In addition, the City worked in partnership with the Housing Authority of the County of Riverside and Foothill AIDS Project to provide over \$1.99 million in HOPWA funding to the long and short-term housing needs of households living with HIV/AIDS throughout the two County region.

The City's Housing unit partnered with two certified Community Housing Development Organizations (CHDOs) to initiate or complete several new affordable housing projects. The City also allocated HOME funding to provide tenant-based rental assistance to homeless individuals and those at-risk of becoming homeless; housing rehabilitation loans and grants to address health and safety concerns in addition to code violations and down payment assistance loans to assist income eligible first-time homebuyers purchase foreclosed properties.

Other sources of funds received by public and private agencies to help address homeless issues in Riverside included: Emergency Food and Shelter Program (EFSP), Emergency Housing Assistance Program (EHAP), Mental Health Services Act (MHSA), as well as a range of private grants and contributions to local non-profit service organizations.

In FY 2010-11, the City continued to fund its Housing First-Tenant-Based Rental Assistance (TBRA) program with HPRP and HOME funds to address the need for permanent housing solutions for individuals and families experiencing homelessness or on the verge of homelessness. Both programs were implemented under a Housing First approach that provided eligible homeless individuals and families as well as those at-risk of being homeless in Riverside with homeless prevention or rapid re-housing assistance that included move-in costs and/or short-term rental subsidies

coupled with home-based case management to facilitate client stabilization leading to self-sufficiency. The City partnered with the Housing Authority of the County of Riverside to administer the city's HPRP and TBRA programs.

At the beginning of FY 2010-11, the City had \$859,255 of HUD Continuum of Care Supportive Housing Program (SHP) funds available to support the operations and supportive services of two eight (8) unit permanent supportive housing projects. One project provided supportive housing specifically to chronically homeless individuals and the second project provided supportive housing for homeless persons with disabling conditions. On-going case management and supportive services were provided to participants to help ensure housing stability and the achievement of self-sufficiency goals. The City continued to partner with nonprofit housing developers to provide onsite property management and service providers to assist the homeless in becoming self-sufficient. The City staff also utilized NSP funds to acquire and rehabilitate a triplex at 1833 7th Street to provide housing for supportive housing program participants.

In addition, the City was awarded a one-year SHP grant in the amount of \$240,968 to support the City's Homeless Street Outreach Program that focused on engaging and addressing the needs of chronically homeless individuals.

The Continuum of Care supportive service system in Riverside provided for the needs services at developing the City's Homeless Services Campus which includes: a full-service Access Center providing a range of supportive services to homeless individuals and those at-risk of homelessness from one central location; an emergency shelter facility; a Safe Haven facility for chronically homeless/mentally ill individuals; and a new animal enclosure to house the pets of shelter and other service campus guests.

In FY 2010-11, the City of Riverside implemented activities on the three funded grants established by the American Recovery and Reinvestment Act: The Neighborhood Stabilization Program1 (NSP1), the Community Development Block Grant-Recovery Act (CDBG-R), and the Homeless Prevention and Rapid Re-Housing Program (HPRP).

Grant	Amount
HPRP	\$1,383,070
CDBG-R	\$904,514
NSP(1)	\$6,581,916
TOTAL	\$8,869,500

NSP1 funds became available in March 2009 to address the ongoing need to stabilize declining neighborhoods due to a surge in foreclosed residential properties. The City of Riverside received \$6,581,916, in NSP1 funding to conduct the following activities: (1) acquire/rehabilitate/resale foreclosed properties to be sold to low- to moderate-income eligible first-time homebuyers, (2) acquire/rehabilitate/rental foreclosed properties to be leased to very low income individuals, (3) acquire/demolish/redevelop foreclosed. Per NSP1 regulations, twenty-five percent (25%) of the City's NSP1 allocation (\$1,645,479) must be used to provide housing for very low income individuals. In FY 2009-10, the City purchased 6 residential properties consisting of 17 apartment units with NSP1 funds. Of these units, a triplex was acquired and rehabilitated with a combination of NSP1 and Supportive Housing Program (SHP) funding. In FY 2010-11, the City completed the rehabilitation of these

units, which are now occupied by very low income tenants with the exception of a triplex that is occupied with three extremely low-income SHP participants.

During FY 2010-11, the Housing Authority identified and considered over 1,400 distressed properties for acquisition. Out of those initial leads, approximately 1,350 of the prospective properties were either outside the eligible target areas, failed to meet NSP guidelines or were unavailable. Leads were obtained through the local retail market/Multiple Listing Service (MLS) and others were obtained through the National Community Stabilization Trust (NCST). NCST is a non-profit organization created to connect lenders holding foreclosed properties with local public and private non-profit organizations working to decrease their local inventory of vacant and abandoned foreclosed properties.

As of June 30, 2011, NSP1 (via the Housing Authority) acquired 4 foreclosed properties. Of those, 2 properties are currently in scope development and 2 properties have been rehabilitated or are in the process. A total of \$6,581,916 of NSP1 funds have been committed and expended. Staff met both September 3, 2010 deadlines established by the Department of Housing and Urban Development's (HUD), the 100 percent fund commitment and the expenditure deadline for March 3, 2013.

Due to changing market conditions and low inventory of properties available acquisitions have slowed. Though the average number of properties offered by NCST has been reduced, NCST continues to be the most efficient and streamlined process for reviewing and capturing available properties. The average discount received on property acquired through NCST's partner banks is 19.5 percent while discounts on properties purchased via the retail market were 8 percent.

The **CDBG-R** grant in the amount of \$904,514 was initially committed to funding two activities, a street rehabilitation public improvement project and a public service program. The funded activities will further job creation, economic recovery and other purposes of the Recovery Act. The street rehabilitation project, Fourteenth Street Public Improvement Project, was completed in 2010. The public service program provides for the hiring of part-time computer lab instructors. The City of Riverside has hired ten part-time lab instructors. In 2010, via an amendment to the 2008-2009 Annual Action Plan a third project was identified to utilize funds remaining after the Fourteenth Street Public Improvement Project was completed under budget. The project is a substantial rehabilitation of Andrew Street between Farnham Place and Jackson Street, and Jackson Street between Diana Avenue and Magnolia Avenue. As of June 30, 2011, a total of \$843,696 in CDBG-R funding has been expended. During the 2010-2011 program year \$427,005 of CDBG-R funds were expended. The balance of \$60,818 will be expended by year end 2011.

The City was allocated over \$1.3 million in federal stimulus funding for up to three-years from the **HPRP** established under the American Recovery and Reinvestment Act. The intent of the federal funding is to serve persons who are experiencing a housing emergency due to the economic downturn and became homeless or would become homeless but for this assistance and can remain stably housed after this temporary assistance ends. The program includes payment of rental arrears, assistance with relocation, move-in costs and/or short-to-medium-term rental subsidies coupled with case management services to facilitate client stabilization leading to self-sufficiency. From October 1, 2009 through June 30, 2011, the City has assisted 980 individuals in 359 households with HPRP program funding. As of

June 30, 2011, a total amount of \$897,264 in HPRP funding has been expended. During FY 2010-11, \$579,384 of HPRP funds were expended.

The Dodd-Frank Wall Street Reform and Consumer Protection Act, signed into law on July 21, 2010, provided for an additional \$1 billion in **NSP3** funding. This NSP3 funding was distributed as an entitlement grant to 270 direct grantees. According to a formula developed by HUD, the City of Riverside received \$3,202,152. Twenty-five percent of the grant amount (\$800,538) is being used to serve the population making at or below 50 percent of the area median income and no more than 10 percent of the grant funds (\$320,215) is being used for administration.

The rules, uses, and objectives of NSP3 closely mirror NSP1; however the target area is more restrictive and there is no obligation deadline, only an expenditure deadline as follows: 50 percent of the funds (\$1,601,076) must be expended within two years, with all funds and program income expended within 3 years from the date of award (March 9, 2014). As of June 30, 2011, the City acquired one foreclosed residential property with NSP3 funds.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**

During FY 2010-11, \$20,133,240 from “other” public and private sources of funding was leveraged against HUD entitlement grant funding to implement the wide range of projects implemented to address community needs in the City of Riverside. In addition, over \$41 million in Redevelopment Agency funds and approximately \$595,530 in other grant funds were expended for HUD-eligible project and programs (see table in Executive Summary). Also, \$176,577 of City general funds was budgeted for neighborhood activities, which is an asset-based community development tool to involve and empower residents, organize neighborhoods for community involvement, and build resident leadership capacity of all income levels.

In FY 2010-11, the City of Riverside was awarded \$1 million in CalHome Program funds from the State of California Housing & Community Development to provide down payment assistance loans and down payment assistance loans. CalHome funds are restricted to low-income individuals and can be used in conjunction with HOME funds in the City’s Housing Rehabilitation Program and Down Payment Assistance Program.

- c. How matching requirements were satisfied.**

Both the ESG and HOME grants require some type of matching funds. The City also administers an SHP-funded project with matching fund requirements. In the HOME Program, the City of Riverside is required to provide a match of 12.5% (or 12 ½ cents for every match-eligible HOME dollar spent). Excess match in the HOME program is allowed to be carried forward into future years. At the start of this reporting period, the City of Riverside had an excess HOME match of \$13,569,516; additional match contributed during the reporting period from

Redevelopment housing funds was \$2,912,095. The City's HOME match requirement for FY 2010-11 was \$202,091.41. The City's HOME Match carryover amount into the next reporting period is \$16,279,520.

The City must match dollar-for-dollar ESG funding provided by HUD with other public or private sources. The City's match requirement for FY 2010-11 was \$148,868 and the City was able to provide a match in the amount of \$149,480 from CDBG funding.

The following chart identifies how the City has satisfied the matching requirements for the ESG, HOME, and SHP programs.

Federal Grant	Grant Amount	Matching Source	Match Amount
HOME	Please see HOME match report attached as Exhibit C		
ESG	\$148,868	CDBG	\$149,480
		County of Riverside	\$188,763
		Total	\$338,243
SHP/Street Outreach	\$240,968	CDBG	\$57,374

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The City of Riverside employs a full staff of professionals responsible for ensuring compliance with program and comprehensive planning requirements for the HUD entitlement grant programs. The Development Department provides oversight and management of all HUD federal entitlement grant programs. The staff works closely with other city departments, municipal agencies, non-profit organizations and community residents to facilitate comprehensive planning and HUD program compliance. This includes conducting a broad-based citizen participation process as described in the next section below and year-round monitoring of project compliance including frequent communications with sub-recipients, collecting project compliance reports quarterly and conducting on-site monitoring visits with project sponsors and sub-recipients. Staff also provided on-going technical assistance to sub-recipient agencies to help ensure program compliance and project success.

Citizen Participation

1. Provide a summary of citizen comments.

Riverside solicited widespread public participation and input through newsletters and brochures, workshops, community meetings, and public hearing. During the preparation of the 2010-11 One-Year Action Plan, the City of The following is the Funding Application and Citizen Participation schedule:

Citizen Participation Timeframe

October 16, 2009	Community Meeting Newsletter/Survey mailed to all Riverside households.
October 19, 2009	Community Meeting Advertisement published in Press Enterprise.
October 28, 2009 –November 19, 2009	Seven Community Meetings held (one in each City Council Ward) to gather public input on funding priorities for FY 2010-11.
December 2, 2009	Letters sent to over 200 community-based organizations and agencies inviting CDBG funding proposals for FY 2010-11.
December 9, 2009	FY 2010-11 CDBG Funding Application made available via the internet, e-mail, mail, or on site
December 17, 2009	CDBG Application Workshop conducted for all interested parties.
January 21, 2010	Application Deadline for submission of CDBG funding proposals from community-based agencies.
March 11, 2010	"Notice of Public Hearing and Public Comment period" on draft Action Plan and 5-Year Con Plan published in Press Enterprise. Draft Action Plan with funding recommendations made available for public review.
April 13, 2010	Public Hearing to solicit community input regarding Action Plan and Funding Recommendations. Final Approval by Council.

Residents were given the opportunity to comment on the CAPER for 15 days prior to its submission to HUD. A notice and summary draft report was published in the Press Enterprise, a local newspaper, with the general circulation on Wednesday, September 7, 2011. The notice identified the places that the CAPER was available for viewing by the general public for review and/or comment which included the following locations:

1. Riverside Public Library located at 3581 Mission Inn Avenue, Riverside, CA
2. Development Department located at 3900 Main Street, 5th Floor, Riverside, CA

Pending comments.

2. **In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Funds available are detailed in the Executive Summary above for all four HUD grants as well as other funding sources. Programs are available city-wide, public facilities improvements are restricted to CDBG target areas within the City.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

All four entitlement grants (CDBG, HOME, ESG and HOPWA) are administered by the Housing and Neighborhoods Division of the Development Department of the City of Riverside. Staff members of this division attend appropriate training sessions as available. The overall approach is for the City to coordinate with a wide variety of service providers, municipal agencies and city departments to implement a wide range of programs and services to the community. For this reporting period, the City partnered with over 25 non-profit organizations and several city departments to deliver a wide variety of public service and capital improvement projects within the CDBG program; in the HOME program, the City worked with two Certified Housing Development Organizations (CHDOs), one affordable housing developer, and the Housing Authority of the City of Riverside during the program year. Emergency shelter services are provided with CDBG, ESG and Path of Life Ministries, a faith-based non-profit organization, at the City's short term emergency shelter in partnership with the County of Riverside Department of Public Social Services. Housing opportunities for persons with AIDS (HOPWA) services are provided throughout Riverside County by the Housing Authority of the County of Riverside, and throughout San Bernardino County by Foothill AIDS Project.

During FY 2010-11, the City continued an active effort to overcome gaps in institutional structures and enhance coordination. Internally, the Housing and Neighborhoods Division worked with colleagues in the Redevelopment and Administrative Divisions to overcome structural gaps and enhance coordination within the Development Department by establishing communication protocols on the allocation and administration of all federal and state funded programs.

In addition to the effort to address internal institutional structures, City staff continued its on-going effort to overcome institutional gaps and enhance coordination with other municipal agencies in the region. City staff worked closely throughout the year with a number of County of Riverside agencies including the Economic Development Agency, the Department of Public Social Services, the Department of Mental Health, the Housing Authority of the County of Riverside, the Workforce Development Agency and others to coordinate efforts to address the underserved needs of low-income and special needs populations in the City of Riverside.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The City of Riverside ensures that CDBG/ESG/HOME/HOPWA project sponsors and subrecipients maintain financial, statistical, and programmatic records of their operations and financial activities in accordance with HUD regulations. Remote

monitoring of project sponsors and subrecipients occurs on an on-going basis with the submission of monthly reimbursement requests with required supporting documentation and Quarterly Program Compliance Reports. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with approved budget and program guidelines. As an added control, Quarterly Compliance Reports must be current in order to receive reimbursement payments. City staff reviews the quarterly program reports to ensure work is being carried out as described in the application and agreement. City staff also examines the program reports and financial information submitted in order to conduct risk assessments, ensure production, accountability, and to evaluate each agency's organizational and project performance. In addition, City staff conducts on-site monitoring visits with a select number of project sponsors and subrecipient agencies. The on-site audit generally includes an evaluation of the subrecipient's compliance with HUD program regulations by reviewing the program source documentation as it relates to the national objectives, a review of subrecipient's financial records and client files, a tour of the facility or program when applicable, a review of subrecipient's program and financial policies and procedures, and a review of the annual single audit required of those subrecipients subject to 24 CFR Part 44.6.

2. Describe the results of your monitoring including any improvements.

No material concerns were identified through **CDBG/ESG/HOME/HOPWA** project monitoring activities during FY 2010-11 after reviewing agency documents and administrative procedures for program compliance, corporate compliance, internal controls, accounting records, and financial reporting systems.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Due to the City's location, regionally in one of the country's most heavily impacted areas relative to foreclosure and unemployment, the City of Riverside implemented a variety of housing programs with multiple resources to help stem the tide of foreclosures and improve neighborhoods. These programs are as follows

Down Payment Assistance Program

The City of Riverside and Redevelopment Agency restricted the DPA Program to assist first-time homebuyers' in purchasing homes currently in danger of entering into foreclosure, in the process of foreclosure, or that have already been foreclosed upon. Using this strategy, the DPA Program provides another tool to address the City's growing inventory of foreclosed housing while assisting first-time homeowners in achieving the American dream.

DPA subsidies were offered at two income levels as follows:

	Level I	Level II
<i>Family Income</i>	Household income not to exceed 80% AMI	Between 81% and 120% of AMI
<i>Eligible Properties</i>	Foreclosed homes including homes purchased and rehabilitated by the City/Agency under the NSP and TOO Programs	
<i>Sales Price</i>	Maximum of \$200,000	Maximum of

		\$250,000
<i>Subsidy Limit</i>	Up to 25% of the sales price	Up to \$50,000
<i>FICO Score</i>	Conform to current FHA Guidelines	

NSP1

In 2008, the City of Riverside was awarded \$6,581,916 in NSP funding to pursue vacant and/or foreclosed properties negatively impacting the community and provide decent, affordable housing to income-qualified households. As of June 30, 2010, the City has committed and expended \$6,581,916 (or 100%) of its NSP1 award and received \$3,333,397.08 in program income.

NSP3

In 2010, the City of Riverside was awarded \$3,202,152 in NSP3 funding to acquire vacant and/or foreclosed properties in smaller target areas that will result in improved neighborhoods and provide affordable housing to income-qualified households.

CHDO Activities

In fiscal year 2010/2011, the City encumbered its HOME CHDO funds to fund the following homeownership activities:

- Development of three single-family homes to be sold to low-income first-time homebuyers. HOME commitment: \$297,000.
- Acquisition/rehabilitation/sale of vacant foreclosed homes in need of substantial rehabilitation and subsequent sale to low-income first-time homebuyers. HOME commitment: \$400,000.

Housing Rehabilitation Program

The City also continues to fund its Housing Rehabilitation Program ("Rehab Program") with a combination of HOME funds, CalHome funds, and Redevelopment Housing funds. The Rehab Program focuses on the correction of code violations and health and safety problem remediation and operates at three levels:

- Rehabilitation loans up to \$50,000 for low-income residents at 3% interest with 30 years for repayment. A Deed of Trust is used to secure the loans.
- Grants to qualifying senior citizens and persons with disabilities in an amount of \$5,000 for single family residences and \$8,000 for mobile homes.
- Emergency grants to assist in the correction of problems of a health and safety nature to qualifying low-income residents (funded only with Redevelopment Agency funds)

The projects and programs developed in conjunction with CDBG, HOME, NSP, ESG and HOPWA funding provide a wide variety of measurable impacts including reduction of crime, visual improvement of residential areas, increased affordable housing opportunities, and a wide variety of public services. When concentrated into one small geographic area, the results can be enormous. The City of

Riverside attempts to balance meeting as many needs as possible with focusing efforts into a concentrated area, subject to resource availability.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Riverside is a city comprised of 26 recognized neighborhoods (a.k.a. Community Planning Areas), and has 60 active neighborhood associations within those 26 neighborhoods. No single vision of the community exists; instead there are multiple complimentary visions, all with the underlying themes of decent affordable housing, public safety, adequate employment opportunities, low crime, adequate and appropriate public services, historic preservation, and adequate infrastructure and public facilities. Towards these goals, the City is making measurable progress in specific areas, especially public service delivery, infrastructure improvements, providing additional affordable housing, and assisting homeless individuals and families.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

During fiscal year 2010-11, the City used HOME and Redevelopment Housing funds to provide decent housing, suitable living environments, and economic opportunities for low and moderate-income persons through the following projects and programs.

- Vintage at Snowberry Senior Apartments: 64 very low income units, 158 low income units and 2 units reserved for occupancy by on-site management. Project is underway and to be completed by January 2012.
- Georgia Street Single-family Housing Development: Development of three single-family houses on infill lots to be sold to low-income first time homebuyers. Project is underway and to be completed by April 2012.
- Acquisition/rehab/sale program (CHDO funded) is being used as a vehicle to address foreclosed properties in need of substantial rehabilitation that ultimately can be sold to income qualified first-time homebuyers. The funds recouped from the completed sale of those properties are reinvested into the program to pursue additional foreclosed properties in need of substantial rehabilitation.
- DPA and Housing Rehabilitation programs detailed above also provide decent affordable housing as well as the City's Tenant-Based Rental Assistance Program.

A suitable living environment is also provided through a wide and diverse offering of public services and capital improvements to public facilities.

During FY 2009-10 and FY 2010-11, a total of \$350,000 of CDBG funds were allocated for the purpose of funding loan guarantees for micro business loans and small business loans in the city of Riverside. Additionally, economic activities and redevelopment/revitalization activities are funded through redevelopment tax increment funds. The California Square shopping center is a retail project that continues to be expanded/remodeled and create additional employment

opportunities. The recently completed Pad "A" is a 2,500 square foot addition to the existing Maxi Foods Supermarket and is now home to Dairy Queen, Little Caesar's, and several other retailers. The goals of the revitalization project are to upgrade an aging retail center, beautify and provide improved services to the surrounding neighborhood, increase sales tax revenue, and provide new job opportunities for local residents.

d. Indicate any activities falling behind schedule.

Activities falling behind schedule include a total of three park improvement projects and one senior center project, also known as capital improvement projects (CDBG funding); however, these projects are either in the design phase or bid award phase.

e. Describe how activities and strategies made an impact on identified needs.

Please see response in section f. below.

f. Identify indicators that would best describe the results.

In January 2011, the County of Riverside Homeless Census reported a 44% increase in homelessness between 2009 and 2011 in the City of Riverside. In FY 2010-11, the City carried out the following activities to address homeless needs and decrease the homeless population by providing services and housing.

- The Homeless Outreach Team continued to engage homeless individuals on the streets to provide services and housing opportunities through the SHP grant. The Homeless Outreach Team initiative includes a staff of four who work staggered shifts out in the community from 6:00 a.m. to 9:00 p.m. per day.
- The City opened the Homeless Access Center, which is a one-stop service provision for individuals that are homeless or in danger of becoming homeless. Homeless individuals are provided with a variety of services, including shelter at the City-owned shelter. A pronounced increase in the number of visible homeless individuals indicates that there is a great need for supportive services for the homeless that include rehabilitation centers, job training, etc.
- Continued to implement two SHP grant that provide eight SHP housing units and a case manager to help homeless get directly into housing and providing supportive services to help individuals become self-sufficient.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Barriers that have a negative impact on fulfilling the strategies and overall vision include the inadequate resources to keep up with a community plagued by unparalleled foreclosure rates and exacerbated by one of the highest unemployment rates in the country (14.4% June 2011). Riverside County, the fastest growing county in the State of California and third in the country between July 2006 and July 2007, depended primarily on the construction industry to fuel its economy. This industry is still far from full recovery. With unemployment rates

up, household incomes are seeing a large increase thereby creating a greater need for affordable housing.

In July, 2009, the California Legislature enacted a package of bills in special session to address the State's fiscal emergency. Among the bills enacted during the special session was Assembly Bill 26 (AB 26) which provides for a shift of funds during FY 2009/10 and FY 2010/11 from redevelopment agencies to the State of California. This action required the Agency to pay \$17,061,841 by May 10, 2010 to the State of California Supplemental Educational Revenue Augmentation Fund (SERAF). An additional payment of \$3,509,392 was due by May 10, 2011. In order for the Agency to make the May 2011 SERAF payment, the Agency had to de-obligate Down Payment Assistance, Citywide Home Rehabilitation and the Targets of Opportunity programs funding that had originated from the Redevelopment 20% set-aside.

On June 29, 2011, California Governor Brown signed Assembly Bill 1X 26, which eliminated redevelopment agencies throughout the State of California. Effective as of the execution of the bill, a redevelopment agency is no longer authorized to transact any new business. The bill requires redevelopment agencies to identify a successor in interest to manage its dissolution. In anticipation of the elimination bill that has been considered since January 2011, the City was designated as the successor on March 5, 2011. The dissolution of the Redevelopment Agency (Agency) becomes effective on October 1, 2011.

At the same time, Governor Brown signed Assembly Bill 1X 27, a Voluntary Alternative Redevelopment Program (VARP), which exempts a redevelopment agency from dissolution if the City adopts an ordinance agreeing to the provisions of the VARP. The primary condition of compliance with Assembly Bill 1X 27 is payment of local funds to offset the State's budget short fall. The initial payments are estimated to be \$19,619,428 with one half due on January 15, 2012 and the other half due on May 15, 2012. Thereafter, an estimated \$4,616,336 will be due annually. The annual payments will be due on January 15 and May 15 of each year and would increase or decrease with changes in tax increment and an increased amount would be due to schools if any new debt is incurred. The payments are an obligation of the City but could be backfilled with Agency funds. Assembly Bill 1X 27 allows a one year reprieve on the Agency's obligation to contribute 20% of tax increment to the low and moderate income housing fund so as to permit a redevelopment agency to assemble sufficient funds to make its initial payments. The majority of the State payments will be coming from Redevelopment Housing funds resulting in less affordability units being constructed and rehabilitated and thereby, decreasing the chances of improving our local neighborhoods.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Depending on the future of Redevelopment in California, HOME funds might be the City's only viable funding source to produce and retain affordable housing. If Redevelopment is eliminated, the City's will need to focus all HOME resources to activities identified in the City's Consolidated Plan with the "Highest" priority.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Riverside Housing Development Corporation, the City's Housing Rehab Program administrator, notifies all Housing Rehab Program applicants about the hazards of lead-based paint. If applicants are low-income and have a child under the age of 6, they are referred to Riverside County's Lead-Based Paint (LBP) Abatement Program for free lead-based paint abatement. Through the LBP Abatement Program, the County conducted 45 lead inspections in the City of Riverside and abated lead based paint from 40 houses.

If applicants are not able to qualify through Riverside County's Lead-Based Paint Abatement Program, Housing Rehab Program applicants are offered low-interest loans to eliminate LBP. In fiscal year 2010/11 the Housing Rehab program performed LBP test on 29 housing units of which two tested positive and the LBP was removed by a Lead Certified Contractor.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Actions taken during FY 2010/11 to address housing needs that foster and maintain affordable housing included:

- Expended \$11,400 in Redevelopment Housing funds to enable Fair Housing Council of Riverside County (a HUD-certified Housing Counseling Agency) to continue to provide foreclosure prevention counseling to homeowners in danger of losing their homes. Over the course of the agreement, Fair Housing has assisted 462 households.
- Expended \$679,854.19 of HOME funds and \$2,912,095 of Redevelopment Housing funds to USA Properties Fund to construct a 224-unit senior multi-family project, which will include two manager units and 15 units reserved for very low-income seniors with disabling mental illness who are at risk of becoming homeless, and 11 HOME assisted units.
- Continued revisions of the City's Housing Element of the General Plan, which will provide an analysis of the existing housing stock and an analysis of all

affordable housing projects and programs, their effectiveness and results obtained.

- Through the Down Payment Assistance Program the City assisted thirteen first-time homebuyers with purchasing foreclosed single-family houses, of which four loans were HOME funded. The City has 2 individuals that have been preapproved and are in the process of looking for a house to purchase.
- Continued funding housing rehabilitation loans and grants through the Housing Rehab program to address health and safety issues in addition to code violations. In FY 2010, the Housing Rehabilitation Program approved the following 47 loans/grants, of which 32 were HOME funded.
- Continued funding the Tenant-Based Rental Assistance (TBRA) program with \$75,000 of HOME funds for security deposit or rental assistance funds for up to 12 months for an individual or family either currently homeless or in imminent threat of becoming homeless.
- Through the Neighborhood Stabilization Program, Targets of Opportunity (TOO) Program and related Line of Credit the following activities took place:
 - 14 foreclosed residential properties were acquired
 - 26 single-family properties were rehabilitated and sold to low- to moderate-income first-time homebuyers
 - 7 rental properties were rehabilitated and rented to very low income tenants (total of 17 apartment units)
 - 6 vacant lots have been land-banked for future development
 - 6 properties in scope development
 - 4 properties under rehabilitation

Of those properties sold, 55 year Covenants, Conditions and Restrictions (CC&Rs) were recorded against the property to ensure owner occupancy on single-family properties and long term affordability on single-family and multi-family properties.

- Continued revisions of the City's Housing Element of the General Plan, which will provide an analysis of the existing housing stock and an analysis of all affordable housing projects and programs, their effectiveness and results obtained.
- Advertised the City's affordable housing programs, affordable rentals, and housing resource materials at City Hall and on the City's website.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

See Table I and II below.

- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households**

comparing actual accomplishments with proposed goals during the reporting period.

See Table III below

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

The following Table I outlines the specific accomplishment goals that the City of Riverside hopes to achieve over the 2010-2014 Consolidated Plan period.

Table I - Housing Goals 2010-2014

Activity	Accomplishment Units	Goal	FY 2010/11 Accomplishment
Rental Housing Subsidies	Households	230	300
Construction of Housing	Housing Units	400	0
Direct Homeownership Assistance	Households	50	13
Rehab, Single-Unit Residential	Housing Units	325	64
Rehab, Multi-Unit Residential	Housing Units	10	0
Rehab, Publicly-Owned Residential Units	Housing Units	20	17
Energy Efficiency Improvements	Housing Units	10	0
Lead-Based/Lead Hazard Test/ Abatement	Housing Units (abated)	40	29 tested 2 abated
Homeownership Assistance (not direct)	People (served)	1,200	14

The City continues to place a high priority on homeownership, development of affordable housing units, and the rehabilitation of substandard properties. This year the City partnered with two Community Housing Development Organizations to develop three single-family houses and acquire and rehabilitate foreclosed properties to be sold to income eligible first-time homebuyers.

The City of Riverside’s 2010-2014 Consolidated Plan identified the City’s Community Development Needs in relation to housing for the next five-years to include expanding the supply of affordable homeownership housing opportunities, preserving and improving the existing owner-occupied housing stock, expanding the supply of

affordable rental housing units, preserving and improving the existing rental housing stock, and ensuring equal access to housing.

Table II - Priority Community Development Needs – Housing Activities

Program	Objectives FY 2010-2014	FY 2010/11 Accomplishments
<i>HIGH PRIORITY</i>		
Housing Rehabilitation Program	5-Year: assist 200 households	Assisted 47 households. HOME: 32 households (\$240,550 expended in loans/grants) RDA Housing: 9 households (\$313,000 expended in loans/grants) CalHome: 6 households (\$178,667 expended in loans)
Tenant-Based Rental Assistance (TBRA) Program	5-Year: assist 400 households	At the end of fiscal year 2010/11, the City entered into a HOME contract with the Housing Authority of the County of Riverside for \$75,000 to provide security deposits or rental assistance under TBRA Program. Accomplishments: 0
<i>MEDIUM PRIORITY</i>		
Down Payment Assistance (DPA) Program	5-Year: 20 households	FY 10/11: 13 households HOME: 4 households RDA Housing: 2 households CalHome: 7 households Preapproved: 2 households
Vintage at Snowberry Senior Apartments	5-Year: 224 units	Expended \$679,854.19 of HOME funds and \$2,912,095 of Redevelopment Housing funds. Project to be completed in February 2012. The project will have 11 HOME-assisted units.

Neighborhood Stabilization Program/Targets of Opportunity Program	4-Year: 110 units	<ul style="list-style-type: none"> • 13 foreclosed residential properties were acquired • 26 single-family properties were rehabilitated and sold to low- to moderate-income first-time homebuyers • 7 residential properties were rehabilitated and rented to very low income tenants future development, of which • 6 properties land-banked for two are under construction and will be sold to low- to moderate-income first-time homebuyers.
Georgia Street Single-Family Housing Development	5-Year: 6 infill residential developments	During FY 2010-11, the City entered into a contract with Riverside Housing Development Corporation, a certified CHDO, to develop three single-family houses.
Acquisition/Rehabilitation/Sale to First-time Homebuyer Program	5-Year: 4 single-family properties	During FY 2010-11, the City entered into a contract with Mary Erickson Community Housing, a certified CHDO, to develop three single-family houses.
Foreclosure Prevention Counseling	5-Year: counsel 500 households	Counseled 462 households

Housing Rehabilitation Program

The primary objective of the Housing Rehab Program is to improve the City's housing stock and stabilize deteriorating neighborhoods through a variety of programs and services. A variety of rehabilitation programs are offered to income-eligible homeowners. Outreach and information concerning housing programs and neighborhood stabilization and preservation activities were provided so that all the eligible residents could understand and participate in the improvement of their own neighborhoods.

RHDC administers the Housing Rehab Program on behalf of the City and has served as one of the City's CHDOs.

The Housing Rehab Program operated the following program components:

- a. *Accessibility Housing Grant* – provided funds up to \$5,000 to owner-occupants to improve access for persons with disabilities.

- b. *Senior Housing Grant* – provided funds up to \$5,000 to owner-occupants to correct code deficiencies and make minor improvements.
- c. *Mobile Home Grant* – provided funds up to \$8,000 to owner-occupants to correct code deficiencies and make minor improvements.
- d. *Low-interest loans* up to \$50,000 to eliminate health and safety issues.

Accomplishment: In fiscal year 2010/11, the Housing Rehab Program was funded with \$1,131,989 consisting of HOME funds (\$600,000), Redevelopment funds (\$1,546,989) and CalHome funds (\$330,000). A total of 41 new single-family housing rehabilitation projects for low- and moderate-income families were funded during the program year, of which 12 were completed and 29 are still under rehabilitation. Of the 41 projects, 32 were funded with HOME funds and 9 were funded with Redevelopment Housing funds. Of the 41 projects, 3 homeowners received a CDBG Lead-Based Paint Grant for lead testing that totaled \$1,185.

Of the 32 households served by the Program funded with HOME funds, 17 were female head-of-household. Additionally, 8 households were at incomes that were 30% and below median income, 9 households were at incomes that were between 31-50% of median income, and 15 households had incomes that were between 51-80% of median income.

The racial characteristic of the HOME beneficiaries is noted as follows:

No. Served	Race	HUD Definition
29	White	Persons having origins in Europe, North Africa or the Middle East (includes 7 Hispanic Households)
1	Black	Persons having origins in Africa
0	Asian	Persons having origins in the Far East, Southeast Asia or the Indian subcontinent
0	Native - American	Persons having origins in any of the original people of N. or S. America
0	Hawaiian/other Pacific Islander	Persons having origins from Pacific Islands
2	Other / Multi racial	Persons having multiple racial origins

Tenant-Based Rental Assistance Program

At the end of fiscal year 2010, the City entered into a HOME contract with the Housing Authority of the County of Riverside for \$75,000 to provide security deposits or rental assistance under the Tenant-Based Rental Assistance (TBRA) Program.

The primary objective of the TBRA Program is to provide security deposits or rental assistance for up to 12 months to assist individuals or families who are either currently homeless or at risk of becoming homeless.

Down Payment Assistance Program:

The primary objective of the Down Payment Assistance (DPA) Program is to provide affordable housing opportunities for low-to-moderate income first time homebuyers. To help stabilize neighborhoods, the City's DPA Program requires that a single-family

residence, condominium, townhome or manufactured home being purchased through the Program be either in foreclosure or already foreclosed upon.

The City's Housing unit is responsible for the day-to-day administrative responsibilities of the DPA Program that include application in-take and evaluation, loan underwriting, and making sure that all participants attend an 8-hour homebuyer education class conducted by a HUD-approved homebuyer counseling agency.

Accomplishment: In fiscal year 2010/11, the City assisted 13 first-time homebuyers with purchasing single family houses. Of the 13 recipients, 3 received HOME funds, 6 received CalHome funds, and 4 received Redevelopment Housing funds. Additionally, there are 2 households that have been pre-approved for down payment assistance and are currently searching for an eligible home to purchase.

Of the 3 households that received HOME funds, 8 households were at incomes that were 30% and below median income, 9 households were at incomes that were between 31-50% of median income, and 15 households had incomes that were between 51-80% of median income.

The racial characteristic of the beneficiary is noted as follows:

No. Served	Race	HUD Definition
3	White	Persons having origins in Europe, North Africa or the Middle East
0	Black	Persons having origins in Africa
0	Asian	Persons having origins in the Far East, Southeast Asia or the Indian subcontinent
0	Native - American	Persons having origins in any of the original people of N. or S. America
0	Hawaiian/other Pacific Islander	Persons having origins from Pacific Islands
0	Other / Multi Racial	Persons having multiple racial origins

Vintage at Snowberry Senior Apartments

The Vintage at Snowberry Senior Apartments is the development of 222 affordable senior housing units in addition to two manager's units on 10.76 acres. The project includes seventeen individual buildings and an administrative office/recreation building. A total of 110 one-bedroom units and 114 two-bedroom units will be provided, with eight to sixteen units in each building. Buildings are two-story, with the exception of those along property lines shared by single-family residences, which will be one-story high. There will be 11 HOME-assisted units. The total project cost is \$33,417,990. Funding is provided with \$16,040,000 in Tax-Exempt Bonds, \$9,035,825 in 4% Tax Credit Proceeds, \$2,912,095 in



Redevelopment Housing funds, \$1,622,400 in MHSA funds, \$1,587,905 in HOME funds, \$1,097,079 Developer loan, \$593,842 of Owner's Equity, and \$528,844 in Net Operating Income during the construction period. The project is expected to be completed by January 2012.

Georgia Street Single-Family Housing Development

The City entered into an Affordable Housing Development Agreement with Riverside Housing Development Corporation, a certified CHDO, to develop three single-family houses at 2355, 2371 and 2373 Georgia Street to be sold to low-income first-time homebuyers. The City has committed \$270,000 of HOME CHDO funds to the project. 2371 Georgia was acquired with NSP1 funds, which included the demolition of a substandard house.



Acquisition/Rehabilitation/Sale-to-First-Time Homebuyer Program:

In FY 2010-11, the City of Riverside entered into a HOME CHDO contract with Mary Erickson Community Housing to administer the Acquisition/Rehabilitation/Sale-to-First-Time Homebuyer Program with a program funding of \$400,000. The Program's main objective is to increase affordable homeownership opportunities for very low- and low-income households by purchasing and rehabilitating foreclosed properties.

Foreclosure Prevention Counseling

The Fair Housing Council of Riverside County (FHCRC) provides counseling to homeowners who are in danger of losing their home. FHCRC provides one-on-one counseling, which includes reviewing your current financial situation, developing a financial plan to help you meet your mortgage obligations, and work with you lender on loan modification options. In FY 2010-11, the Redevelopment Agency expended \$11,400 in Redevelopment Housing funds and counseled 462 households.

The following table outlines the City of Riverside's priority housing needs for the 2010-2014 Consolidated Plan period.

Table III:

Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level (High, Medium, Low)		Unmet Need	Goals
Renter	Small Related	0 – 30%	High	1,705	15
		31 – 50%	High	1,369	6
		51 – 80%	High	1,260	6
	Large Related	0 – 30%	High	1,705	0
		31 – 50%	Medium	1,369	175
		51 – 80%	Low	1,260	150
	Elderly	0 – 30%	High	1,705	69
		31 – 50%	High	1,369	105
		51 – 80%	Medium	1,260	200
	All Other	0 – 30%	Medium	1,705	0
		31 – 50%	Medium	1,369	0
		51 – 80%	Medium	1,260	0
Owner		0 – 30%	Medium	1,695	23
		31 – 50%	Medium	2,000	179
		51 – 80%	High	4,180	179
Special Needs		0 – 80%	High	45	0
Total Goals					1,107
Total 215 Goals (i.e., units with HOME Covenants)					1,107
Total 215 Renter Goals (i.e., units with HOME Covenants)					726
Total 215 Owner Goals (i.e., units with HOME Covenants)					381

Source: HUD 2000 CHAS data; SCAG RHNA Data

The HOME Program is the largest Federal grant that is designed exclusively to create affordable housing for low-income households. The program was designed to reinforce several important values and principles of community development. In addition to the HOME grant, the City also has six separate Redevelopment Project Areas. In California, a minimum of 20% of the tax increment derived in Redevelopment Project Areas must be set-aside for affordable housing purposes. California Redevelopment Law mandates a five-year planning horizon for affordable housing purposes to set goals, identify projects and establish programs.

Additionally, California State Law mandates that a Housing Element of the City's General Plan be updated every cycle (the cycles are for the various urban areas, and Riverside is included with Los Angeles, Orange, Imperial, Ventura, Riverside and San Bernardino Counties; the cycles are theoretically five years, but often extend to seven or eight years). Included in the Housing Element is a Regional Housing Needs Assessment (RHNA) number that the City must demonstrate it has the capacity (through zoning) to meet. The City is in its current 2006-2014 Housing Element cycle.

The RHNA number is also broken out by income categories ranging from extremely low- to low-moderate to above-moderate income levels. In addition to demonstrating capacity, the City must also demonstrate that sufficient resources are directed to subsidizing the lower income ranges through projects and programs. The overall RHNA goal is to create new residential units at all income levels, but the Housing Element also includes achievements over the prior cycle as well as proposed projects and programs for the upcoming cycle.

Non-HOME Housing Projects

Neighborhood Stabilization Program (NSP) and Targets of Opportunity Program

In 2010, the City of Riverside received \$3,202,152 in NSP3 funding from HUD pursuant to the Dodd-Frank Wall Street Reform and Consumer Protection Act signed into law on July 21, 2010 to undertake the following activities:

- Sixty-five percent (65%) of the NSP3 grant amount (\$2,081,399) is committed to acquiring and rehabilitating foreclosed single-family properties to be sold to low to moderate income households.
- Twenty-five percent (25%) of the grant amount (\$800,538) is committed to acquiring and rehabilitating foreclosed multi-family properties being used to serve the population making at or below 50 percent of the area median income and no more than 10 percent of the grant funds (\$320,215) is being used for administration.

During FY 2010-11, the Redevelopment Agency had \$2,025,907 of Redevelopment Housing funds committed towards the TOO Program. The NSP1 and 3/TOO Program's objective on a local level is to strengthen neighborhoods. By putting new owners in foreclosed homes, neighborhoods see stabilization or increase in property values, giving the neighborhood a greater capacity to manage and overcome adversity in the future. The NSP1 and 3/TOO Programs have taken the following steps to remediate the effects of foreclosure in the neighborhoods:

1. Establish a sense of control in the neighborhood
2. Market the neighborhood to build demand
3. Promote a positive neighborhood image
4. Strengthen social connections

At the end of fiscal year 2010, the Housing Authority identified and considered over 1,400 distressed properties for acquisition. Out of those initial leads, approximately 1,350 of the prospective properties were either outside the eligible target areas, failed to meet NSP guidelines or were unavailable. Leads were obtained through the local retail market/Multiple Listing Service (MLS) and others were obtained through the National Community Stabilization Trust ("NCST"). NCST is a non-profit organization created to connect leaders holding foreclosed properties with local public and private non-profit organizations working to decrease their local inventory of vacant and abandoned foreclosed properties.

During FY 2010-11, the Authority acquired 14 foreclosed properties and still held title to properties that were acquired in the FY 2009-10. Listed below is the status of the Authority-owned properties as of June 30, 2011:

Program	No. Prop. Acq.	No. of Prop. in Scope Dev.	No. of Prop. Rehab/Process	No. of Prop. Demo	No. of Prop. Sold	No. of Prop. Rented
NSP	4	4	3	4	21	6
TOO	9	2	1	1	4	1
LOC	1	0	0	0	1	0
TOTAL	14	6	4	5	26	7

A total of \$6,209,695 of NSP funds, \$439,708 of TOO funds and \$1,156,579 of LOC funds has been committed. For NSP funds, this includes an expenditure of 100% of the grant amount.

The following photos illustrate NSP's accomplishments in acquiring substandard foreclosed properties that have eliminated all health and safety conditions.

4686 Dewey Avenue



Before Rehabilitation

After Rehabilitation

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

As of June 30, 2011, the Housing Authority owns 61 rental units that are occupied by very low to moderate income tenants. The Housing Authority continues to monitor properties located in the Chicago-Linden Neighborhood for opportunities to acquire and rehabilitate foreclosed properties that will ultimately revitalize this area that is affected by crime and distressed properties.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

During this reporting period, the Riverside/Ontario/San Bernardino MSA was one of the metropolitan areas still severely impacted by the foreclosure crisis. At the end of June 30, 2011, Riverside/Ontario/San Bernardino MSA was ranked fifth among MSA's impacted by the foreclosure crisis according to RealtyTrac Inc. The silver lining in the mortgage meltdown is that housing prices have dropped to be more affordable. Specific actions taken during this reporting period to assist in reducing barriers to affordable housing include:

- Allocated \$75,000 in HOME funds to the TBRA Program to provide assistance with security deposits, first month rent, eviction prevention and utility aid to homeless individuals and families and low-income households at-risk of becoming homeless;
- Provided \$75,000 of CDBG funds for fair housing and tenant-landlord services to help eliminate barriers to housing choice for low-income households;
- Allocated \$11,400 of Redevelopment Housing funds to Fair Housing of Riverside County to provide foreclosure prevention counseling services.
- Continued funding the Acquisition/Rehabilitation/Sale-to-First-Time Homebuyer Program with \$400,000 of HOME CHDO funds to increase affordable homeownership opportunities for very low- and low-income households and to stabilize neighborhoods by purchasing foreclosed properties.
- Funded the DPA Program with \$443,304 of HOME funds, \$697,500 of Redevelopment Housing funds, and \$471,538 of CalHome Mortgage Assistance Program funds to increase affordable homeownership opportunities for low- to moderate-income households by using the existing inventory of foreclosed single-family homes.
- Approved the Georgia Street Single-family Housing Development project, which committed \$297,000 of HOME CHDO funds for the development of three single-family houses to be sold to low-income first-time homebuyers.

HOME

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Assistance to families with HOME funds during this period includes the following activities: housing rehabilitation loans and grants – 41 total (32 with HOME funds) and down payment assistance loan – three HOME loans.

The following projects/programs funded with HOME funds were underway or completed in FY 2010/11.

Tenant-Based Rental Assistance Program

The primary objective of the TBRA Program is to provide security deposits or rental assistance for up to 12 months to assist individuals or families who are either currently homeless or at risk of becoming homeless.

Accomplishment: In FY 2010-11, the City entered into a HOME Agreement with the County of Riverside Housing Authority to administer the TBRA Program. The TBRA program is being funded with \$75,000 of HOME funds to cover the cost of rental assistance, security deposits or assistance with utilities. Accomplishments will be reported in FY 2011-12.

Housing Rehabilitation Program

The primary objective of the Housing Rehabilitation Program is to improve the City's housing stock and stabilize deteriorating neighborhoods. A variety of rehabilitation programs are offered to income-eligible homeowners. Outreach and information concerning housing programs and neighborhood stabilization and preservation activities were provided so that all the eligible residents could understand and participate in the improvement of their own neighborhoods.

The RHDC administers the Housing Rehab Program on behalf of the City of Riverside and has served as one of the City's CHDOs.

The Housing Rehab Program operated the following program components:

- a. *Accessibility Housing Grant* – provided funds up to \$5,000 to owner-occupants to improve access for persons with disabilities.
- b. *Senior Housing Grant* – provided funds up to \$5,000 to owner-occupants to correct code deficiencies and make minor improvements.
- c. *Mobile Home Grant* – provided funds up to \$8,000 to owner-occupants to correct code deficiencies and make minor improvements.
- d. *Low-interest loans* up to \$50,000 to eliminate health and safety issues.

Accomplishment: In fiscal year 2010/11, the Housing Rehab Program was funded with \$1,131,989 consisting of HOME funds (\$600,000), Redevelopment Housing funds (\$201,989) and CalHome funds (\$330,000). A total of 41 new single-family housing rehabilitation projects for low- and moderate-income families were funded during the program year, of which 12 were completed and 29 are still under rehabilitation. Of the 41 projects, 32 were funded with HOME funds and 9 were funded with Redevelopment Housing funds. Of the 41 projects, 3 homeowners received a CDBG Lead-Based Paint Grant for lead testing that totaled \$1,185.

Down Payment Assistance Program

The primary objective of the Down Payment Assistance (DPA) Program is to provide affordable housing opportunities for low-to-moderate income first time homebuyers. To help stabilize neighborhoods, the City's DPA Program requires that a single-family residence, condominium, townhome or manufactured home being purchased through the Program be either in foreclosure or already foreclosed upon.

The City's Housing unit is responsible for the day-to-day administrative responsibilities of the DPA Program that include application in-take and evaluation, loan underwriting, and making sure that all participants attend an 8-hour homebuyer education class conducted by a HUD-approved homebuyer counseling agency.

Accomplishment: In fiscal year 2010/11, the City assisted 13 first-time homebuyers with purchasing single family houses. Of the 13 recipients, 3 received HOME funds, 6 received CalHome funds, and 4 received Redevelopment Housing funds. Additionally, there are 2 households that have been pre-approved for down payment assistance and are currently searching for an eligible home to purchase.

Georgia Street Single-family Housing Development

The City entered into an Affordable Housing Development Agreement with Riverside Housing Development Corporation, a certified CHDO, to develop three single-family houses at 2355, 2371 and 2373 Georgia Street to be sold to low-income first-time homebuyers.

Accomplishment: At the end of fiscal year 2010/11, the City entered into an Affordable Housing Development Agreement with Riverside Housing Development Corporation, a certified CHDO, to commit \$297,000 to the Georgia Street Single-family Housing Development project. Construction to begin in FY 2011/12.

Acquisition/Rehabilitation/Sale to First-time Homebuyer Program

The City of Riverside's Acquisition/Rehabilitation/Sale to First-time Homebuyer Program is funded with HOME CHDO Funds to increase affordable homeownership opportunities for low-income households by purchasing and rehabilitating foreclosed properties.

Accomplishment: At the end of fiscal year 2010/11, the City entered into a HOME Agreement with Mary Erickson Community Housing, a certified CHDO, to commit \$400,000 to the Acquisition/Rehabilitation/Sale-to-First-time Homebuyer Program.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The HOME Match Report HUD-40107-A for Federal Fiscal Year 2010 is attached as Exhibit C.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

The HOME MBE and WBE Report are attached as Exhibit D.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**
- c. Describe outreach to minority and women owned businesses.**

In addition, the City of Riverside performed on-site inspections on 209 affordable housing units to ensure compliance with Housing Quality Standards (HQS) and HOME Program Regulations. In fiscal year 2010-2011, the following apartment units were inspected to ensure compliance with Housing Quality Standards:

Apartment	Address	No. of Inspections	No. of Findings
Breezewood Apartments	1365-1376 Main Street	23	53
Cambridge Gardens	3533 Harrison Street	11	2
Canyon Shadows Apartments	8505 Arlington Avenue	19	1
Cypress Springs	7800 Cypress Avenue	15	0
Goldware Senior Apartments	6730 Streeter Avenue	23	4
Indiana Avenue Apartments (AKA Autumn Ridge)	8911 Indiana Avenue	10	3
La Sierra Manor (RHDC)	4171 & 4205 Lively	6	7
Mission Pointe	2750 Topaz Avenue	10	12
Mt. Rubidoux Manor	3993 10 th Street	2	3
Oaktree Apartments	1946 7 th Street	8	1
Riverglen Apartments	10566 Hole Avenue	4	15
Riverside Park Apartments (AKA Riverside Park Apartments)	1804-1891 12 th Street 1812-1892 11 th Street	24	68
Riverside Silvercrest (AKA Salvation Army)	3003 Orange Street	11	5
Sandra Apartments	1789 7 th Street	4	9
TELACU El Paseo	4030 Harrison Street	11	0
TELACU Las Fuentes	1807 11 th Street	11	0
Victoria Manor	4660 Victoria Avenue	17	14
Total Units to be Inspected		209	197

Property owners were mailed results of staff's findings within 14 days of the initial inspection. All properties with findings were corrected within 90 business days.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The City of Riverside has continued to take a pro-active approach to addressing homelessness in our community in partnership with a wide-range of non-profit organizations, social service agencies and faith-based institutions. In June of 2003, the City of Riverside adopted the "Riverside Community Broad-Based Homeless Action Plan." Since its adoption, the City has aggressively pursued

implementation of 30 action-based strategies within the plan including hiring a Homeless Services Coordinator, opening a new Emergency Shelter and Access Center program, expanding funding for community-based service agencies, allocating new funding for homeless prevention, and strengthening collaboration with faith-based service providers.

During the 2010/11 program year, the City continued to support on-going initiatives to address the needs of homeless persons including:

HOMELESS STREET OUTREACH PROGRAM

The City of Riverside Homeless Street Outreach Team continues to provide daily mobile outreach and client service engagement focused on the "hardest-to-reach" and "service-resistant" populations on the streets, in service venues, and other locations where they can be found. The Street Outreach Team works in partnership with city staff, local service providers, law enforcement, health professionals, and the community at-large to help people get off the streets and connected with the services they need to enter stable housing and achieve self-sufficiency. A number of service professionals and community volunteers have participated in "ride-alongs" throughout the fiscal year to assist the Outreach Team with engaging people in needed services.

During the 2010/11 program year, the Outreach Team engaged 586 homeless individuals and worked with community partners to connect people to a range of assistance including shelter, housing, employment, benefits assistance, behavioral health services, medical services, transportation back to their hometown and other assistance they need. Over the last year, the Team partnered with Kaiser Physicians and the UCR Student Run Health Clinic to provide street-level health care engagement. In May of 2011, the Riverside Access Center partnered with Health in Motion and opened its medical exam room. Staffed by volunteer doctors, nurses and CNAs, this office allows for more extensive examinations and treatments for the homeless encountered by the Outreach Team. In addition to the medical exam room, the Access Center also provides the following presentations and services to assist the homeless to achieve self-sufficiency:

Presentations

- Credit Reports and Wise Credit Use
- Internet Job Search and Readiness
- Saving Money on Food
- Understanding Food Labels and Food Safety

Services

- HIV 101 and Testing
- One-on-One Financial Counseling
- Social Security
- Veterans Administration
- 12 Step Alcoholics Anonymous

The Team has continued to apply a Housing First model with over a dozen chronically homeless individuals to assist them with exiting life on the streets and move directly into housing coupled with aggressive case management. The

Homeless Street Outreach Team operates from 6:00 a.m. to 9:00 p.m., Monday thru Friday and various weekend hours as assigned.

EMERGENCY SHELTER PROGRAMS

The City continues to partner with Path of Life Ministries to operate a Year-round Emergency Shelter facility. Path of Life presently operates two distinct yet inter-related programs from the emergency shelter facility – *the Year-Round Short-Term Emergency Shelter Program, and the Cold Weather Shelter Program*. Path of Life Ministries also operates the County supported Family Shelter at 2530 3rd Street. Over the course of the last year, Path of Life has provided emergency shelter services to over 2,000 unduplicated homeless individuals and members of families with children at the two shelter facilities.

Year-Round Emergency Shelter Program: Provides 64 beds on a year-round basis connected with case management services for homeless men and women for up to 30 continuous days. During fiscal year 2010/11, 473 unduplicated individuals were served in the Year-Round shelter.

Cold Weather Shelter Program: From December through mid-April, provides an additional 72 beds on a night-by-night basis under the federal cold weather shelter initiative to prevent hypothermia. During the 2010/11 season, 682 additional unduplicated individuals were served through the cold weather program.

Year-Round Family Shelter: Provides 50 beds on a year-round basis connected with case management services for homeless families with children for up to 60 continuous days. During fiscal year 2010/11, 874 unduplicated men, women and children were served in the Family Shelter.

ONE-STOP HOMELESS SERVICE CAMPUS

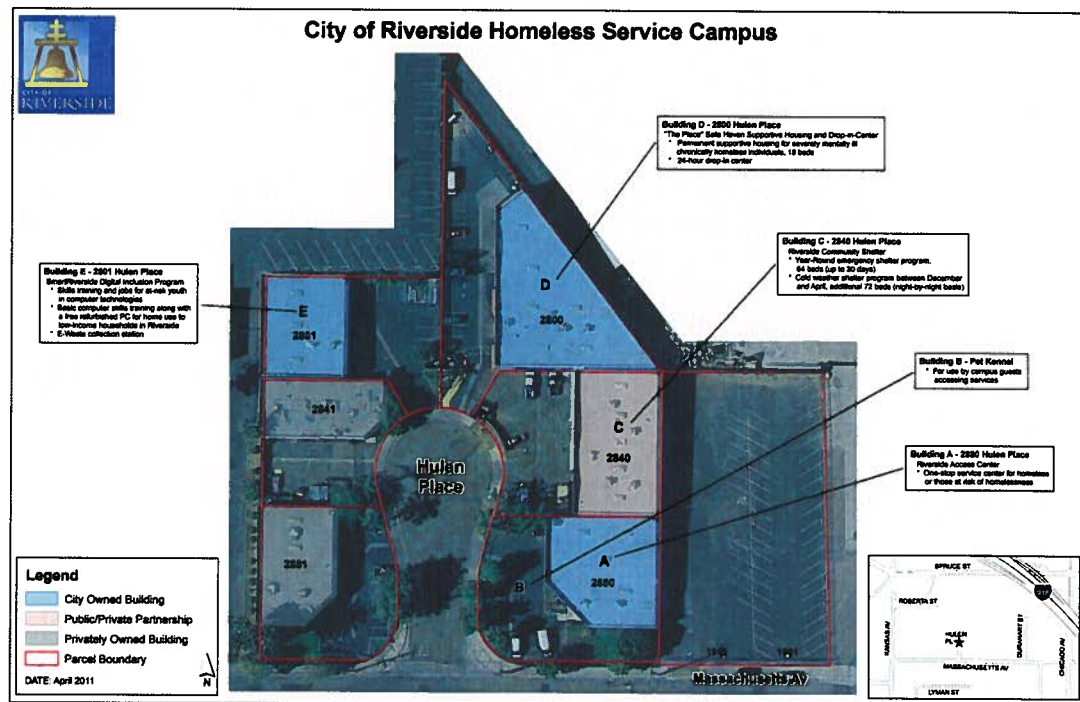
A pivotal goal within the City's Homeless Action Plan is the creation of a centralized environment to provide short-term emergency shelter coupled with a range of complimentary supportive services necessary to assist homeless individuals and families to address their issues and achieve housing stability. The components of the homeless service campus environment include: a Multi-Service Access Center (Phase I in operation), the Path of Life Riverside Emergency Shelter (in operation), "The Place" Safe Haven Supportive Housing and Drop-in Center (in operation), SmartRiverside Digital Inclusion Program (in operation), a Pet Kennel for service campus guests (in operation). Underdevelopment is a new "re-start center" designed to provide newly housed people with household furnishings, appliance and other goods.

Riverside Community Access Center - Serves as the entry point and service hub of the City's homeless continuum of care. At the Access Center there are a range of services under-one-roof including street outreach, rental assistance, employment development, benefits enrollment, health care, mental health services, substance abuse recovery, veterans' services, life skills training, education services, financial counseling, legal services, client stabilization resources, computer resources, housing placement and homeless prevention resources. All services are coordinated through a centralized data management system and collaborative team case management.

Riverside Community Shelter (previously known as Riverside Emergency Shelter) – A 64-bed facility, operated by Path of Life Ministries in partnership with the City and County of Riverside, provides a 30-day shelter program coupled with case management services for homeless men and women. In addition, between December and April, an additional 72 beds are provided on a night-by-night basis. Approximately 1,200 individuals are served at the facility on an annual basis.

Safe Haven Supportive Housing and Drop-in Center – Operated by Jefferson Transitional Programs in partnership with the County Department of Mental Health, provides 25 permanent supportive housing beds and a 24-hour drop-in center for chronically homeless individuals with severe mental illness.

Pet Kennel – Provides a safe place for Emergency Shelter and Access Center guests to house their companion animals during their stay, allowing homeless people with pets to access services.



WORKFORCE DEVELOPMENT / EMPLOYMENT INITIATIVES

The City continues to work with the County Workforce Development Agency and other community partners to facilitate new initiatives aimed at providing job skills training and placement opportunities for homeless individuals and displaced workers. The City is currently working with a number of community partners on an initiative generated through the East Riverside Business Neighborhood Watch organization to provide job training and placement activities linked to the manufacturing industry. In addition, an ongoing-partnership with the Riverside Community College's Corporate Connection program focuses on developing job initiatives linked to the energy efficiency and renewable energy fields. With

SmartRiverside housed on the Hulen Place campus, the City will pursue new project initiatives creating training and employment opportunities in computer technologies and applications.

RIVERSIDE HOMELESS CARE NETWORK

The Homeless Care Network convened by the City of Riverside is a broad collaborative of non-profits, public and private social service agencies, faith-based institutions and others working together to address and take action on issues of homelessness in our community. Over 50 such organizations and individuals meet the 3rd Thursday of each month at the Community Access Center. The Network serves as a vehicle to facilitate effective communication, coordination, and collaboration within the continuum of care services to the homeless in the City of Riverside.

COMMUNITY FUND TO SUPPORT THE CITY'S HOMELESS STRATEGY

In an effort to develop and implement long-term solutions to end homelessness in Riverside, the City is looking beyond government resources and working to strategically tap into support from the private sector. The City has established the "Riverside Ending Homelessness Fund" with The Community Foundation of Riverside & San Bernardino Counties. The "Riverside Ending Homelessness Fund" provides an opportunity for the private sector and community at-large to invest in the broad-based effort to eradicate homelessness in Riverside. Money raised through the fund will go to support the development and operation of programs based at the Homeless Service Campus as well as other initiatives connected with the City's homeless strategy. As of June 30, 2011, fund balance is \$10,046.

ANNUAL FUNDING FOR HOMELESS SERVICE PROVIDERS

The City Council continues to appropriate a significant block of federal funding, including Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Shelter Grant (ESG) programs, to over a dozen public and private service agencies that assist homeless individuals and families and those at-risk of becoming homeless. Funding to these agencies support a wide-range of programs and services including homeless prevention, outreach emergency shelter, transitional housing, mental health and substance abuse treatment services, domestic violence assistance, rental assistance, basic needs resources, general emergency assistance and referral services. Over \$1 million in CDBG, HOME, HOPWA and ESG funding was allocated for capital and public service expenditures to agencies providing these services in Riverside for fiscal year 2010-2011. Programs supported with this funding include:

- **Alternatives to Domestic Violence**, providing emergency shelter, transitional housing, and counseling services for women and children victimized by domestic violence;
- **Arlington Temporary Assistance**, providing emergency food, clothing, information and referral services to homeless and low-income individuals and families;
- **Assistance League of Riverside Operation Snack Attack**, providing snack bags to local schools on Fridays for distribution to homeless and economically disadvantaged children for weekend consumption;

- **Catholic Charities**, providing a range of basic needs assistance services including food, rental assistance, utility assistance, along with case management, counseling, information and referral, etc. for low-income households;
- **County of Riverside Cold Weather Shelter program**, providing over 100 beds on a nightly basis for individuals and families during cold weather months;
- **Fair Housing Council of Riverside County**, providing eviction prevention, rental assistance services, tenant/landlord counseling and discrimination services primarily targeted to low-income households and at-risk populations;
- **Foothill AIDS Project**, providing homeless prevention, housing placement case management and supportive service linkage to individuals and families battling with HIV/AIDS;
- **Housing Authority of the County of Riverside**, providing short-term rental assistance and move-in assistance to homeless individuals and families and those at-risk of becoming homeless in the City of Riverside;
- **Lutheran Social Services Genesis House**, providing 32 transitional housing beds and supportive service assistance to women and their children;
- **MFI Recovery**, a private not-for-profit, state licensed/certified residential recovery center for single women and women with children dealing with alcohol and/or drug addiction including a transitional living program for homeless women and their children;
- **Operation SafeHouse**, providing 13 beds of emergency shelter for homeless and runaway youth, and 20 beds of transitional housing for homeless emancipated youth, as well as counseling, transportation and referral services to approximately 45 youths daily;
- **Path of Life Ministries Year-Round Emergency Shelter program**, providing 64 transitional shelter beds for homeless men, women, and children on a year-round basis;
- **Path of Life Ministries Riverside Family Shelter**, providing 50 transitional shelter beds for families with children on a year-round basis;
- **Volunteer Center of Riverside County**, providing free information and referral services linking individuals with vital community services as well as providing a Shared Housing program for low-income seniors in crisis and emergency rental assistance for households at-risk;
- **Whiteside Manor**, a private not-for-profit, state licensed/certified residential recovery center providing emergency, short-term and transitional living programs for homeless adult men and women who are diagnosed with mental illness and a concurrent alcohol and drug addiction problem.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The central focus of the City's coordinated effort is to help homeless persons make the transition to permanent housing and independent living. Many of the activities identified above are designed for that purpose and the Riverside Homeless Care Network was established specifically to implement a coordinated and collaborative effort toward that end. During the 2010/11 program year, the following initiatives were launched or expanded to further the objective to help homeless persons make the transition to permanent housing and independent living.

HOUSING FIRST INITIATIVE / TENANT-BASED RENTAL ASSISTANCE

During the 2010/11 program year, the City continued to work with community partners to implement the best practice "Housing First" approach, which emphasizes moving people into housing as quickly as possible and providing the appropriate level of services to support housing stabilization and retention, into all aspects of our local continuum of care. The Housing First approach represents a significant shift away from the traditional homeless service delivery system to one focused on homeless prevention, rapid re-housing and home-based case management to facilitate client stabilization leading to self-sufficiency. This effort currently includes the federal stimulus-funded Homeless Prevention and Rapid Re-Housing Program (HPRP); the HUD SHP-funded Permanent Supportive Housing Program; the Veteran's Administration Supportive Housing initiative (VASH) administered by the VA Loma Linda and the Housing Authority of the County of Riverside (HACR); the City's HOME-funded Tenant-Based Rental Assistance (TBRA) program; and a new Shelter Plus Care "Street-to-Home" Project.

Homeless Prevention and Rapid Re-Housing Program (HPRP)

In September of 2009, the City was allocated over \$1.3 million in federal stimulus funding for up to three-years from the Homeless Prevention and Rapid Re-Housing Program (HPRP) established under the American Recovery and Reinvestment Act. The intent of the federal funding is to serve persons who are experiencing a housing emergency due to the economic downturn and became homeless or would become homeless but for this assistance and can remain stably housed after this temporary assistance ends. Building on the City's existing Housing First/Tenant-Based Rental Assistance (TBRA) program, the City is partnering with the Housing Authority of the County of Riverside (HACR) to implement HPRP providing temporary financial assistance and housing stabilization services to help prevent low-income individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The program includes payment of rental arrears, assistance with move-in costs and/or short-to-medium-term rental subsidies coupled with case management services to facilitate client stabilization leading to self-sufficiency. From October 1, 2009 through June 30, 2011, the City has assisted 980 individuals in 359 households with homeless prevention and rapid re-housing program funding. Of those assisted during this period, 857 individuals in 300 households received assistance with homeless prevention services.

Permanent Supportive Housing Program

The City will continue to use funding awarded through the HUD Continuum of Care Supportive Housing Program (SHP) to support the operations of two eight (8) unit permanent supportive housing projects. One project provides supportive housing targeting chronically homeless individuals and the second project provides supportive housing for homeless persons with disabling conditions but is not restricted to chronically homeless individuals. On-going case management and supportive services are provided to participants to ensure housing stability and achievement of self-sufficiency goals. The City is working in partnership with local nonprofit housing developers and service providers to implement these two projects. City staff will continue to pursue new opportunities to partner with local

nonprofit organizations to develop additional permanent supportive housing opportunities.

Tenant-Based Rental Assistance (TBRA) Program

At the end of the fiscal year 2010/11, the City allocated \$75,000 in HOME funds to continue the TBRA Program, administered by HACR, providing eligible homeless and at-risk households in Riverside with security deposits or short-and-medium-term rental subsidies coupled with home-based case management. The TBRA program includes a "street to home" pilot project assisting a target group of chronically homeless individuals with exiting life on the streets and moving directly into housing coupled with aggressive case management provided by the City's Homeless Street Outreach Team.

Shelter Plus Care "Street-to-Home" Project

Following up on the TBRA program referenced above, the HACR was awarded new funding through the 2008 HUD Continuum of Care Homeless Assistance process to fund a new Shelter Plus Care "Street-to-Home" Project. The new project will again target chronically homeless individuals identified by the Homeless Street Outreach Team for assistance with exiting life on the streets and moving directly into stable housing using Shelter Plus Care housing vouchers coupled with case management/supportive services. In FY 2010/11, the County of Riverside assisted 13 chronically homeless individuals.

SAFE HAVEN SUPPORTIVE HOUSING SERVICE CENTER

The City continues to partner with the County of Riverside on providing "The Place" Safe Haven Supportive Housing Service Center for chronically homeless individuals with severe mental illness. The facility, located next door to the city's emergency shelter on the Hulen Place campus, includes 25 permanent supportive housing beds for chronically homeless individuals as well as a 24-hour drop-in center with supportive services for homeless people dealing with mental illness. The program is operated by Jefferson Transitional Programs (JTP) under contract with the County Department of Mental Health with funding provided through the HUD Supportive Housing Program (SHP).

3. Identify new Federal resources obtained from Homeless SuperNOFA.

While the City did not apply directly for new funding under the 2010 HUD SuperNOFA Continuum of Care Homeless Assistance Grant, during the 2010/11 program year the City partnered with the Housing Authority of the County of Riverside in their application for the Shelter Plus Care Street-to-Home Project identified above and continued implementation on three HUD SHP funded projects – the Homeless Street Outreach Program, Permanent Supportive Housing for Chronically Homeless Individuals and Permanent Supportive Housing for Homeless with Disabilities, and Continuum of Care, all of which are referenced above.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

In September of 2009, the City was allocated over \$1.3 million in federal stimulus funding for up to three-years from the Homeless Prevention and Rapid Re-Housing Program (HPRP) established under the American Recovery and Reinvestment Act.

The intent of the federal funding is to serve persons who are experiencing a housing emergency due to the economic downturn and became homeless or would become homeless but for this assistance and can remain stably housed after this temporary assistance ends. Building on the City's existing Housing First/Tenant-Based Rental Assistance (TBRA) program, the City is partnering with the Housing Authority of the County of Riverside (HACR) to implement HPRP providing temporary financial assistance and housing stabilization services to help prevent low-income individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The program includes payment of rental arrears, assistance with relocation move-in costs and/or short-to-medium-term rental subsidies coupled with case management services to facilitate client stabilization leading to self-sufficiency. From October 1, 2009 through June 30, 2011, the City has assisted 980 individuals in 359 households with homeless prevention and rapid re-housing program funding. Of those assisted during this period, 857 individuals in 300 households received assistance with homeless prevention services.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City of Riverside continues to take aggressive actions to address the emergency shelter and transitional housing needs of homeless individuals and families during the program year, including significant subpopulations such as those living on the streets. During the 2010-11 program year, the city continued to support the following emergency shelter and transitional housing programs in Riverside:

- **Alternatives to Domestic Violence**, providing emergency shelter, transitional housing, and counseling services for women and children victimized by domestic violence;
- **County of Riverside Cold Weather Shelter program**, providing over 100 beds on a nightly basis for individuals and families during cold weather months;
- **Lutheran Social Services Genesis House**, providing 32 transitional housing beds and supportive service assistance to women and their children;
- **MFI Recovery**, a private not-for-profit, state licensed/certified residential recovery center for single women and women with children dealing with alcohol and/or drug addiction including a transitional living program for homeless women and their children;
- **Operation SafeHouse**, providing 13 beds of emergency shelter for homeless and runaway youth, and 20 beds of transitional housing for homeless emancipated youth, as well as counseling, transportation and referral services to approximately 45 youths daily;
- **Path of Life Ministries Year-Round Emergency Shelter program**, providing 64 transitional shelter beds for homeless men, women, and children on a year-round basis;
- **Path of Life Ministries Riverside Family Shelter**, providing 50 transitional shelter beds for families with children on a year-round basis;
- **Path of Life King Hall Family Transitional Housing program**, providing 142 beds of transitional housing for families with children at King Hall on the March Air Reserve Base;

- **Whiteside Manor**, a private not-for-profit, state licensed/certified residential recovery center providing emergency, short-term and transitional living programs for homeless adult men and women who are diagnosed with mental illness and a concurrent alcohol and drug addiction problem.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

- Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
- Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

During program year 2010-11, the City utilized \$140,475 in ESG funding to contract with Path of Life Ministries to operate the Riverside Year-round Emergency Shelter program and the County of Riverside Department of Public Social Services to administer the County Emergency Cold Weather Shelter Program in the City of Riverside. These funds helped to provide shelter and supportive services to 473 unduplicated individuals participating in the Year-Round Emergency Shelter program and overnight shelter for 682 unduplicated individuals participating in the Cold Weather Shelter program for a total of 27,462 bed nights. ESG funding to support these two shelter programs is an integral of the City's overall strategy to assist homeless individuals with exiting life on the streets and moving toward self-sufficiency. Individuals participating in the Year-Round Emergency Shelter program are provided with a stable living situation for at-least 30 days along with case management services designed to assist participants with addressing their immediate issues and move forward within the regional continuum of care. Overnight shelter provided to individuals participating in the Cold Weather Shelter programs provides service providers with a safe and stable environment in which to engage individuals living on the streets and connect them with vital services necessary to help them become more stable and eventually get enrolled into the regional continuum of care services. Below is a statistical breakdown of the participants in both programs during program year 2010-11.

City of Riverside Year-Round Adult Emergency Shelter

Number of Unduplicated Clients Served				473
Number of Duplicated Bed nights				19,546
Gender (Unduplicated)				
		Total		Total
Males		309	Adults	473
Females		164		

Ethnicity (Unduplicated)			Status	
Totals		Total	Totals	Total
Caucasian		200	Chronically Homeless	15
African American		163	Severely Mentally Ill	12
Hispanic		105	Chronic Substance Abuse	8
Asian		1	Other Disability	10
Multi-race		4	Veterans	6

		Persons with HIV/AIDS		0
		Victims of Domestic Violence		1
		Elderly		2

County of Riverside Cold Weather Shelter Program

Number of Unduplicated Clients Served				682
Number of Duplicated Bed nights				7,916
Gender (Unduplicated)				
Totals		YTD	Total	YTD
Males		472	Adults	682
Females		210		

Ethnicity (Unduplicated)			Status	
Totals		YTD	Totals	YTD
Caucasian		290	Chronically Homeless	20
African American		205	Severely Mentally Ill	22
Hispanic		151	Chronic Substance Abuse	12
Native American		2	Other Disability	20
Asian		5	Veterans	8
Multi-race		19	Persons with HIV/AIDS	1
American Indian		9	Victims of Domestic Violence	1
Asian and White		1	Elderly/Seniors	6

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

During program year 2010-11, the following resources were used to meet match requirements for the Emergency Shelter Grant program:

Federal Grant	Grant Amount	Matching Source	Match Amount
ESG	\$147,868	CDBG	\$149,480
		County of Riverside	\$188,763
		Total	\$326,263

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not Applicable

5. Activity and Beneficiary Data

- a. **Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

During program year 2010-11 ESG Expenditure Category as follows:

ESG Expenditure Category	Amount
Essential Services	\$42,142
Operations	\$84,287
Operational Staff Costs	\$14,046
Administration	\$7,393
Total	\$147,868

The City worked closely with the ESG project sponsors to ensure that ESG funds were expended on eligible activities in the appropriate categories. The project sponsors tracked and reported expenditures by activity type and provided the City with appropriate back-up documentation to evaluate these expenditures.

b. **Homeless Discharge Coordination**

- i. **As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- c. **Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

The City is an active partner in the implementation of the County of Riverside Continuum of Care system. City staff has been working with County agencies and other continuum partners to develop and implement a coordinated discharge policy to prevent individuals from becoming homeless upon release from publicly funded institutions of care. During this program year, the City's Homeless Street Outreach Team continued to reach out to publicly and privately funded health care providers to assist in the development of viable discharge options to help prevent individuals from being released to the street. At the present time, the City does not use any ESG homeless prevention funds to support discharge coordination efforts.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

A Status Summary of Capital Improvement/Public Facility Projects funded with CDBG during Fiscal Years from 2008 to 2010 is provided below:

Priority Need – Provide accessibility improvements for the handicapped and disabled community:

(1348) 2009/10 ADA Footpath/Citywide Wheelchair Ramps - In FY 2009/2010 \$100,000 was allocated for the construction of 43 new wheelchair ramps. The project focused in two city neighborhoods, constructing 23 ramps in the University neighborhood bounded by Campus View Drive (north), AT/SF Railroad (east), 60 Freeway (south) and Watkins Drive (west) and 20 ramps in the Canyon Crest neighborhood bounded by Le Conte Drive (north) El Cerrito Drive (east), Central Avenue (south) and Chicago Avenue (west). During FY 2009/2010 \$92,509 of CDBG funds were expended and \$7,346 were expended in FY 2010/2011. The project is completed.

(1573) 2010/11 ADA Footpath Improvements – In FY 2010/2011 \$100,000 of CDBG Funding was allocated for the construction of wheelchair ramps along Andrew Street between Jackson and McKenzie Streets, and Jackson Street between Andrew and Magnolia. During FY 2010/2011 \$100,000 of CDBG funds were expended. The project is completed.

Priority Need – Provide needed infrastructure improvements in low to moderate- income target areas:

(1414) 2008/09 and 2009/10 Ward 6 Street Improvements (Harrison Street) – In addition to the 2008/2009 CDBG funding allocation of \$146,390 for Ward 6 Street Improvements, the 2009/2010 Annual Action Plan approved an allocation of CDBG funds in the amount of \$197,017. Total CDBG funding for the Harrison Street Improvement Project is \$343,407. During the 2009/2010 reporting period \$272,104 of CDBG funds were expended. The project is complete and a final amount of \$12,262 was expended in FY 2010/2011.

(1415) 2008/09 and 2009/10 Ward 7 Street Improvements (Hazledell Drive, Quite Lane and Blehm Street) – In addition to the 2008/2009 CDBG Funding allocation of \$58,320 for rehabilitation of these streets, the 2009/2010 Annual Action Plan approved an allocation of \$190,982. Total CDBG funding for Ward 7 Street Improvements is \$249,302. During FY 2009/2010 \$153,957 was expended and \$13,408 was expended during the 2010/2011 FY. The project is complete with a total amount of \$167,365 expended.

(1572) 2010/2011 Ward 7 Street Improvements (Campbell Avenue, Chadbourne Avenue, and Crest Avenue) – The 2010/2011 Annual Action Plan allocated \$255,890 of CDBG funds for Ward 7 Street Improvements. The project included removal and replacement of deteriorated asphalt pavement, reconstruction of damaged curb & gutter, sidewalk and wheelchair ramps and asphalt pavement

overlay along the above mentioned streets. The project is completed and \$255,890 of CDBG funds were expended during this reporting period.

(1593 – CDBG-R) Andrew/Jackson Street Improvement – Following an amendment to the 2008/2009 Annual Action Plan the City of Riverside allocated \$356,621 of CDBG-R funds to the Andrew and Jackson Street Rehabilitation Project. The project includes the rehabilitation of deteriorated pavement and reconstruction of damaged curb, gutter and sidewalk on Andrew Street between Farnham Place and Jackson Street and on Jackson Street between Diana Avenue and Magnolia Avenue. The project is 95% complete and during FY 2010/11 \$307,214 of CDBG-R funds were expended.

Priority Need – Provide new City owned community facilities and improve the quality of existing City owned community facilities in low to moderate-income target areas:

(1198) Homeless Access Center Property Acquisition and Minor Tenant Improvements 2880 Hulen Place – Following approval of an amendment to the 2005 Consolidated Plan and the 2007/2008 Annual Action Plan on February 26, 2008, \$1,125,000 of CDBG funds were transferred from CDBG Un-programmed funds account to the Homeless Access Center account. The funds were used for the acquisition and closing costs of a commercial building at 2880 Hulen Place to house a centralized homeless service center, and for related costs of project delivery to include site plan development and minor tenant improvements. On August 11, 2009, following approval of an amendment to the 2007/2008 Annual Action Plan \$119,531 (funds remaining from the acquisition) of CDBG funds was transferred to a new project account for the tenant improvements of the Homeless Access Center. During the 2007/2008 reporting period approximately \$955,470 of CDBG funds were used, in 2008/2009, \$35,672 and in 2009/2010 a total of \$14,327 of CDBG funds were used. The project is complete.

(1215) Homeless Family Shelter Property Acquisition – Following approval of the amendment to the 2005 Consolidated Plan and to the 2007/08 Annual Action Plan, on June 17, 2008, \$445,000 of CDBG funds were transferred from CDBG Un-programmed funds account to the Homeless Family Shelter Acquisition Account. The City combined \$400,000 of its CDBG funds with an additional \$400,000 of County CDBG funds toward the \$800,000 purchase price of a commercial building acquired for establishment of a family shelter at 2801 Hulen Place. The remaining \$45,000 of City CDBG was appropriated for title fees, escrow fees and related closing/project delivery costs. The property was purchased in July 2008 and approximately \$404,854 of City CDBG funds was expended during the 2008-09 reporting period, including the \$400,000 of County CDBG funds. Due to insufficient funding to relocate the Homeless Family Shelter into the acquired property, the use of occupancy has changed. The property is occupied by a non-profit, SmartRiverside, that employs at-risk youth through the Riverside Project Bridge program. Additionally, the Digital Inclusion Program trains at-risk youth to refurbish computers which are in turn distributed to low income families upon completion of a basic computer training course.

(1328) 2009/10 Reid Park Pool Building Renovation – The 2009/2010 Annual Action Plan allocated \$113,236 of CDBG funds for renovations of the Reid Park Pool Building. Renovations consist of demolition of existing toilet partitions, lighting and

plumbing fixtures; installation of new plumbing fixtures, countertops, toilet partitions, flooring and doors, painting; replacement of one existing lifeguard tower; lighting upgrades and installation of lighting on pool deck; replacement of staff lockers in the pool building office. During the 2009/2010 FY \$60,036 was expended in CDBG funds and during the 2010/2011 FY \$37,434 was expended. The project is complete.

(1342) 2009/10 Villegas Community Center Restroom Renovation – The 2009/2010 Annual Action Plan allocated \$86,878 of CDBG funds to make improvements to restrooms at the Villegas Community Center. During FY 2009/10 \$297 of CDBG funds were expended. The project was canceled in FY 2010/2011 and the prior expenditure of \$297 was reversed. CDBG funds in the amount of \$86,878 are anticipated to be reprogrammed in Program Year 2011 to the Casa Blanca Library Outdoor Cover.



(1471) 2009/10 Soccer Field Safety Net at Bobby Bonds – Following approval of an amendment to the 2009/2010 Annual Action Plan on April 6, 2010, \$50,000 of CDBG funds were allocated to the Bobby Bonds soccer Field Safety Net. The project included installation of safety netting along Douglass Avenue approximately 360 linear feet by 12 feet in height, fastened along top of an existing 8-foot wrought iron fence. During the 2009/2010

reporting period \$578 of CDBG funds were spent. During the 2010/2011 reporting year \$32,678 of CDBG funds were expended.

(1413) 2009/2010 Arlington Park Pavilion - Following approval of amendments to the 2008/09 and the 2009/10 Annual Action Plans, on August 11, 2009, \$134,273 of CDBG funds were reprogrammed from the 2008/09 and 2009/10 CDBG Public Works Ward 5 Street Improvement projects to the Arlington Park Pavilion. In October 2010, the Arlington Park Pavilion project was canceled and an amendment was approved to reprogram the CDBG funds totaling \$134,273 to the Dale's Senior Center Rehabilitation project.

(1537) 2010/11 Reid Park Improvements - The 2010/2011 Annual Action Plan allocated \$180,000 to install lighting for the Rugby Field at Reid Park. In 2010 the project was revised to provide fencing for the Rugby Field as opposed to the lighting. During FY 2010/11, \$286 of CDBG funds have been expended.

(1538) 2010/11 Dale's Senior Center Improvement Design – The 2010/2011 Annual Action Plan allocated \$150,000 to the design for the rehabilitation of the Dale's Senior Center Improvements. During FY 2010/11, \$95,385 of CDBG funds were expended and the project design is 75% completed.

(1556) 2010/11 Cesar Chavez Community Center Rehabilitation – The 2010/2011 Annual Action Plan allocated \$276,804 for the rehabilitation and ADA improvements of the auditorium at the Cesar Chavez Community Center. In addition, the 2010/11 Annual Action Plan allocated \$20,000 to the Bobby Bonds Park Improvements for the resurfacing of the Tennis Courts; however, the project was canceled and the \$20,000 was transferred to the Cesar Chavez project bringing the funding total to \$296,804. The proposed work includes the repair of the auditorium

ceiling and ADA improvements at the Cesar Chavez Community Center. During FY 2010/2011, \$76,541 was expended. The project is 20% complete.

(1566) 2010/11 Janet Goeske Senior Center Improvements – The 2010/2011 Annual Action Plan allocated \$125,000 of CDBG funds for the kitchen remodel improvements at Janet Goeske Senior Center. The proposed work will include complete renovation of the existing kitchen at the Janet Goeske Center, including replacement of the existing flooring, cabinets, counter tops, kitchen appliances, light fixtures, and painting of wall as necessary. During FY 2010/11 no CDBG funds have been expended. Construction is expected to commence in December 2011.

(1570) 2010/11 Villegas Park Improvements – The 2010/2011 Annual Action Plan allocated \$87,000 of CDBG funds for the installation of a projector/screen/sound system and field renovation at Villegas Park. The project will not commence until future major renovations funded by Redevelopment Agency funds (RDA) are completed in 2012.

2010/11 Villegas Park Improvements – The 2010/2011 Annual Action Plan allocated \$37,584 to fund the completion of the bathroom renovations in the gym and the kitchen renovation. The project has been canceled and \$13,122 of the funds are anticipated to be reprogrammed in 2011 to the Casa Blanca Library Cover along with the funds mentioned above **(1342)**. The remaining funds will be transferred to the CDBG un-programmed funds.

(1571) 2010/11 Bryant Park Improvements Tennis Court resurfacing – The 2010/2011 Annual Action Plan allocated \$180,000 of CDBG funds to resurface the tennis courts and renovate the fields at Bryant Park. During FY 2010/11 \$176,416 of CDBG funds were expended. The project is complete.

(1574) 2010/11 Dale's Senior Center Improvement Construction – Following approval of the 2010/2011 Annual Action Plan amendment on October 26, 2010, \$400,000 of CDBG funds was allocated to this project. To date, construction has not commenced; however, the project is anticipated to be completed in 2012.

(1575) 2010/11 Don Jones Park Lighting – The 2010/2011 Annual Action Plan allocated \$200,000 to the lighting and ADA improvements at Don Jones Park. The improvements include installation of sports field lighting and ADA accessible concrete sidewalk between the parking lot and ball field. To date, no funds have been expended and construction is expected to commence in October 2011.

Priority Need – Provide new non-City owned community facilities and improve the quality of existing non-City owned community facilities to serve the low to moderate-income residents with special needs:

(1404) 2008-09 RUSD Renovation of the District Stadium and Athletic Fields at Ramona High School/Don Jones Parking Lot – The 2008/09 Annual Action Plan allocated \$202,562 of CDBG funds to the Riverside Unified School District (RUSD) for renovation of the existing track complex at North High School. Subsequently, the 2009/10 Annual Action Plan adopted in April 2009 allocated \$300,000 of CDBG funds to a separate RUSD project, the \$10.8 million renovation of the District Stadium and Athletic Fields at Ramona High School. Following approval of an amendment to the 2008/09 Annual Action Plan, on July 28, 2009, the \$202,562

allocation (FY 2008-09) for North High was transferred to RUSD and added to their \$300,000 allocation (FY 2009-10) to fund a portion of the \$10.8 million project at Ramona High School. The \$502,562 total of CDBG funds will be utilized specifically to construct a parking lot on RUSD property next to the renovated Stadium to provide 100 shared parking spaces for the adjacent City-owned neighborhood park, Don Jones Park, as well as for community and school events at the adjacent renovated Stadium and Athletic Fields at Ramona High. In IDIS the name of the RUSD project at Ramona High School is the RUSD/Don Jones Parking Lot. During FY 2009/2010 \$65,006 was expended and during FY 2010/2011 \$437,556 was expended. The project is complete.

(1349) 2009/10 Homeless Campus Animal Shelter

– The 2009/2010 Annual Action Plan allocated \$100,000 of CDBG funds to provide an animal shelter for pets of homeless clients at the Riverside Homeless Service Campus (RHSC) location. The project includes an overnight pet kennel facility with space for a maximum of 8 kennel cages, restroom and sink area. The facility provides a safe and secured place to house the pets of homeless individuals, thus, allowing them to take full advantage of the services available at the RHSC. During FY 2010/11, \$92,363 of CDBG funds were expended on the project. The Animal Shelter project is complete.



(1350) 2009/10 MFI Adolescent Treatment Program-Handicap Access Project – The 2009/2010 Annual Action Plan allocated \$30,000 of CDBG funds to MFI for improvements to their parking lot for ADA accessibility. Ramps, handrails and parking stalls were improved. During FY 2010/2011, \$30,000 of CDBG funds were expended on this project. The project was completed in late July 2010.

(1351) 2009/10 Operation SafeHouse – The 2009/10 Annual Action Plan allocated \$6,300 of CDBG funds for kitchen renovations at the Emergency Shelter for Runaway Homeless youth. Kitchen renovations will include a new 36" cook top and 27" double built-in oven unit for the shelter kitchen. The cook top and double built-in oven were installed in January 2011 and the project is complete. During FY 2010/2011, \$6,300 of CDBG funds were expended.

(1352) 2009/10 Operation SafeHouse – The 2009/10 Annual Action Plan allocated \$8,300 of CDBG funds for facility improvements at the Main Street Transitional Living to provide facility improvements. Improvements included repair to a second floor walkway. The walkway was completed in April 2011 and a total of \$8,300 of CDBG funds were expended in FY 2010/2011.

(1578) 2010/11 MFI Recovery Center, Inc. – The 2010/2011 Annual Action Plan allocated \$27,500 of CDBG funds for the Re-paving of the parking lot. The project included the following activities: grinding and removal of the existing paving, installation of the new pavement, followed by the striping and painting of parking stalls and handicap pavement markings. The project was completed in May 2011. A total of \$27,500 of CDBG funds were expended during in FY 2010/2011.

(1579) 2010/11 Operation SafeHouse Emergency Shelter for Runaway Youth – The 2010/2011 Annual Action Plan allocated \$9,150 to fund the repair of kitchen flooring. The project consists of replacing subflooring in the kitchen with new ceramic tile. Project construction has not commenced; therefore, no CDBG funds have been spent.

(1580) 2010/11 Operation SafeHouse Main Street Transitional Living – The 2010/2011 Annual Action Plan allocated \$9,500 to pay for the replacement of the air conditioning/heating units in the recreation room and 15 individual apartment units. No CDBG funds were expended in FY 2010/2011.

(1576) 2010/11 Riverside Unified School District (RUSD) – The 2010/2011 Annual Action Plan allocated \$202,562 to RUSD for the renovation on tennis courts at North High School. The project includes the tennis court renovations, landscaping of damaged area and new fencing. The project commenced in June 2011 and is 95% completed. During FY 2010/11 no CDBG funds were expended.

(1577) 2010/11 Visiting Nurses Association (VNA) of the Inland Counties –



The 2010/2011 Annual Action Plan allocated \$22,716 of CDBG funds for the rehabilitation of kitchen space used for the Riverside Mourning Star Program located at VNA of the Inland Counties. Rehabilitation included cabinetry, countertops, plumbing, appliances, and tile flooring. During FY 2010/2011, \$22,716 was expended and the project was completed in May 2011.

A Status Summary of Public Service Activities funded with CDBG during Fiscal Year 2010-2011 is provided below:

1502 Alternatives to Domestic Violence (\$20,000) - ADV continues to provide services to Riverside residents. ADV served 212 individuals during the 2010-11 fiscal year and has seen a steady increase in the number of undocumented domestic violence victims. ADV continues to partner with public agencies and community organizations to develop programs and innovative client services and to expand their ability to provide a continuum of services and continues to focus on the issue of performance management for effective management of resources and its organization.

1503 Arlington Temporary Assistance (\$18,000) - Arlington Temporary Assistance assisted 7,265 families and individuals with food, clothing, utility assistance, and personal items.

1504 Assistance League (\$4,500) - Operation Snack Attack provides nutritious snack bags to needy students each Friday afternoon during the school year. Assistance League of Riverside volunteers package and deliver snack bags to be distributed discreetly to students as they are leaving for the weekend. During the 2010 reporting period, they provided a total of 16,598 snack bags in 15 Riverside schools to approximately 1,928 students.

1505 Care Connexus Adult Day Services (\$9,000) - With additional hours for the nurses created by City of Riverside CDBG grant funds, Nursing Care for frail elderly's care plans were implemented in a more organized and timely manner. CDBG funds also helped the program purchase supplies that helped in the assessment and monitoring of program



participants. The program served a total of 79 low-to-moderate-income beneficiaries in FY 2010-11.

1507 CASA for Riverside County (\$9,000) – CASA served 20 children in FY 2010-11, with the help of a CASA Volunteer, these children have the best chance of staying in school, excelling in their educational development, and successfully transitioning into adulthood.

1508 Casa Blanca Home of Neighborly Service (\$13,000) - The Youth Educational Services (YES) is an after school program for youth ages 6 to 16 who reside in the Casa Blanca Community. During FY 2010-11 13 children were served.

1509 Catholic Charities of San Bernardino/Riverside County (\$9,000) - Catholic Charities provided 881 households with housing and supportive services, such as: rent, mortgage, utilities, motel and/or food. These services were provided to prevent the loss of housing and/or to establish permanent housing. All services are provided with the support of CDBG funds.

1510 DuBois Institute (\$7,000) - The DuBois Institute is an after school, college prep and karate/fitness program that offers youth the skills for achieving academic and personal excellence, individual and community empowerment. The DuBois Institute's goal is to decrease the social problems that destroy the human potential of the youth and families. In the 2010-11 fiscal year a total of 59 youths were served with the support of CDBG funds.

1512 Janet Goeske Foundation (\$4,000) - The Janet Goeske Foundation Deaf/Hearing Impaired Seniors Interpreter Services program provides interpreter services to seniors to enable them to participate in programs, activities and classes being held at the Janet Goeske Center. A total of 36 deaf seniors were served during the 2010 CDBG award year.

1513 Janet Goeske Foundation (\$4,000) - Great Starts at Goeske provides an educational nutritional program, designed around a weekly (Friday Morning) Nutritious Breakfast, Monthly Seminars & Quarterly Cooking Demonstrations for seniors. A total of 256 seniors were served within this program during the 2010 CDBG award year.

1514 Inland Counties Health Systems Agency (\$2,500) - This agency through the Pink Ribbon Place program provides free Breast cancer screening for low-income, uninsured/underinsured individuals. During the 2010 CDBG award year two women were assisted within this program. No diagnostic services were provided in the fourth quarter of FY 2010-11 due to the program year CDBG funds exhausted by the third quarter.

1515 Lutheran Social Services (\$17,000) - Transitional Living Program for homeless women with children and Community Outreach Program services such as: food pantry, donations, bus passes, referral services, and rental assistance. During the 2010 CDBG award year, 24 women were assisted within this program.

1370 New World Independent Living Centers (\$4,000) - The Life Empowerment Emancipation Project is an employment, college, and emancipation preparation project. The program assists at-risk, foster care teen boys to transition into emancipation. This program did not move forward in the 2010 CDBG award year. Therefore, no funds were expended.

1516 Operation Safehouse/Emergency Shelter (\$9,000) - Fifty unduplicated youth from the city of Riverside were provided with shelter, individual counseling and educational services in the 2010 CDBG award year.

1517 Operation Safehouse/Main St. Trans. Living (\$9,000) - During the 2010 CDBG program year a total of 20 youths were served; they were provided with weekly counseling sessions, participated in community service and received life skills credits.

1518 Path of Life/Year Round Emergency Shelter (\$137,500) - The 30-day program provided weekly case management and provided shelter to 1,155 individuals in the 2010 CDBG program year. Cumulative bed night count for FY 2010-2011 is 16,662.

1519 Riverside Area Rape Crisis Center (\$20,000) - Of the 39 victims that the Rape Crisis Center (RCC) identified as being from the city of Riverside, services were rendered consisting of: 15 crisis line calls; 8 hospital accompaniments; and 16 in-person counseling sessions. RCC continues to encounter challenges with tracking the income levels from a large number of the clients served, based on the nature (immediate/confidential phone crisis counseling) of the services provided. Services are provided free of charge regardless of income levels of the client. Due to the nature of the assault, many clients are reluctant to identify themselves or make their information available in anything other than a confidential manner. In the area of community and rape prevention presentations, RCC continues to actively present at schools in the City of Riverside.

1376 Riverside Community College (RCC) District Office of Economic Development-Customized Solutions (\$24,000) - As a result of CDBG funds awarded, Customized Solutions was able to provide job training, development and placement targeting low-income and displaced worker households in the city of Riverside.

The objective for this program was met in program year 2010-11. 18 Riverside residents completed Welding, Photovoltaic Solar Panel Installation, and Water Distribution Certification.

1520 City of Riverside Parks, Recreation and Community Services, Reid Park Folklorico Dance. (\$5,000) - This program has allowed Reid Park to have one instructor to teach an after-school academic tutoring program that served a total of 32 low- to moderate-income community members in the 2011 Fiscal year.



1521 City of Riverside Parks, Recreation and Community Services, Villegas Music Program. (\$5,000) - This program has allowed Villegas Park to have two instructors to teach an after-school music program that served a total of 18 low-to moderate-income community members in the 2011 Fiscal year.

1522 Riverside County Philharmonic (\$4,000) Heartstrings program welcomes low income, abused women and children, disabled seniors, HIV/AIDS affected persons to Philharmonic concerts free of charge. CDBG grant funds for the 2010 program year helped Philharmonic make Heartstrings available to the community. During the program year, County Philharmonic provided 80 tickets that were shared among the Janet Goeske Center Blindness Support Services and Jefferson Transitional Program; a total of 231 individuals were served in FY 2010-11.

1523- CDBG Smart Riverside Digital Inclusion (\$20,000) - Smart Riverside operates the Digital Inclusion program designed to bridge the digital divide in the local community by providing computers to low-income families, children, and senior citizens, who otherwise could not afford one. Digital Inclusion refurbishes these computers and provides them with a new Microsoft operating system and Office suite. A total of 382 households received a refurbished Personal Computer during the 2010-11 Fiscal Year.

1526- Smooth Transitional, Inc. (\$5,000) - The After School Program was able to provide life skills and vocational development/advancement training, serving 56 extremely low-moderate income students in the City of Riverside.

1527 Templo Roca Firme (\$7,000) - The After School Center was able to help meet the children's educational needs, serving 107 extremely low- to low-income children. The students' grades improved and, the parents were pleased with their report cards.

1528 Today's Urban Renewal Network (TURN) (\$10,000) - The TURN office of Community Engagement served 15 individuals in the 2010 program year. Of this number, there were six new matches between volunteers and participants. TURN provides a volunteer service management that includes recruitment, training, and placement of volunteers, while developing tools and infrastructure required to creating a sustainable and effective system of support for the homeless and at-risk of becoming homeless.

1529 The Volunteer Center of Riverside County (\$9,000) - 211 Riverside County (now called Community Connect) is a 24 hour, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers. In the 2010-11 Fiscal Year approximately 5,100 were assisted with this service.

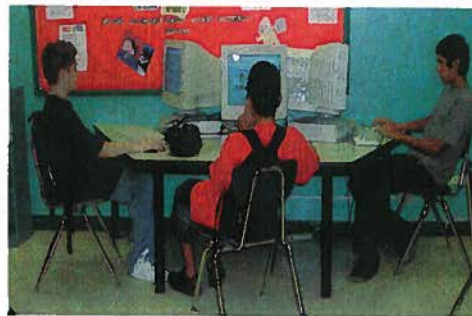
1530 Whiteside Manor (\$14,000) - Whiteside Manor, Inc. provides a full continuum of care for adult, homeless, mentally ill, men and women who suffer from substance abuse. Whiteside Manor's formula for success is based on the 12-Step program, cognitive & behavioral therapy, medication stabilization, education on mental illness, responsibility, accountability & relapse prevention. Total beneficiaries for the FY 2010-11 are 289.

1531 YMCA of Riverside City and County (\$24,000) - With CDBG funds awarded, the YMCA was able to provide care for 18 children for the fiscal year 2010-2011. Additionally, the YMCA offered parents receiving CDBG funding generous scholarship(s) to provide uninterrupted services in the child care program.

1532 YWCA of Riverside County (\$12,500) - Avenues is an after school program for girls at ten middle school sites in the city of Riverside. This program is designed to provide education about self-esteem, healthy body, conflict resolution, healthy relationships, human development, and planning for the future to promote goal-setting and healthy behaviors, and empowering to succeed. A total of 259 participants in the 2010 CDBG award year enjoyed the program and the facilitators. Stronger relationships have been built with the school site coordinators and YWCA is planning for and looking forward to the next school year.

1533 City of Riverside Park Rec & Community Service/Youth Sports Scholarships (\$20,000) - To date, 435 low- to moderate-income youth residing in Riverside were provided free or subsidized program fees. CDBG funds have allowed these children to participate in city-sponsored recreation programs and activities.

1534 City of Riverside Parks, Recreation & Community Services/Community Center Project BRIDGE (\$30,000) - During FY 2010-2011, the program funded three (3) part time, non-benefitted Project BRIDGE Outreach Workers; they provided comprehensive services to gang-involved youth between the ages of 12-22 and their families in the City of Riverside. To date this program has served a total of 19 gang-involved youth. This program delivers intensive services to program participants. In addition to mentorship, job readiness, cultural diversity workshops and recreational activities. It has also assisted youth with school enrollment, transportation and family referrals.



1535 Rebuilding Together Riverside, Inc. (\$10,000) - This program was canceled and did not move forward in the 2010 CDBG program year. The agency, Rebuilding Together Riverside Inc., is no longer in operation (they closed down). Therefore, no funds were expended.

1481- CDBG-R City of Riverside Parks, Recreation & Community Services/Community Center Computer Labs CDBG Funding from the American Recovery Reinvestment Act (ARRA) (\$100,000)

- The main objective of Computer Labs is to provide a safe environment for area youth and their families where they can access computers and the Internet. By providing these services, the centers aim to increase the number of neighborhood youth who graduate from high school and to encourage college attendance. Additionally, the labs provide homework assistance to children from non-English speaking families. The centers provide an important link in the existing network of support for at-risk youth and their families in the Riverside neighborhoods. The CDBG-R funds were used to create or retain a total of nine part-time jobs to provide computer lab assistance at the various park community centers. The Computer Lab instructors were hired the first week in May 2010 and CDBG-R funding will allow the part-time instructors to be on the job through September/October 2011. During the 2010/11 reporting year a total of 130 youth and families utilized the Computer Labs.

1582 City of Riverside Parks Rec & Community Service/YOC Computer Lab (\$10,000)

- On January 25, 2011 an amendment to the 2010/11 Annual Action Plan approved an allocation of CDBG funds in the amount of \$10,000 for a one-time purchase of six computers for the computer lab at the City of Riverside's Youth Opportunity Center (YOC) located at Bobby Bonds Park, 2060 University Avenue, Riverside. The YOC primarily serves low income and at-risk youth, along with gang affiliated youth from the Project BRIDGE gang intervention and prevention program housed in the Center. The computer lab enables internet access, job searches and homework assistance to approximately 70 youth per month. In the 2010 CDBG award year a total of 537 youths were served at the YOC facility.

A Status Summary of Economic Development Activities funded with CDBG during Fiscal Year 2010/2011 is provided below:

(1354) 2009/10 and 2010/11 SoCAL Reinvestment CDFI (SoCal CDFI)

(\$175,000) - The 2010/11 Annual Action Plan allocated an additional \$175,000 (2009/10 allocated \$175,000) for a total of \$350,000 in CDBG funds to SoCAL Reinvestment CDFI to assist with a micro-loan program helping small businesses in Riverside expand and grow, resulting in the creation and retention of jobs. The CDBG funds will be used to guarantee a portion of the loan; up to 35% or \$25,000 whichever is less. Workshops were held during the year, informing small businesses in Riverside of the micro-loan program. During the 2010/2011 reporting year a loan guarantee in the amount of \$14,000 was issued for a business expansion, resulting in the creation of one full time position. A total of \$21,435 (amount includes SoCal's administrative costs and loan guarantee amount) of CDBG funds were expended during this Program Year.

Priority Community Development Objectives/Accomplishments

Priority Need	Priority Need Level	2010-2014 Goals	Dollars to Address Need	2010-2011 Program Year Totals	2010-2011 Accomp. Count	2010-2011 Program Funds
Public Facilities						
01 Acquisition of Real Property	Medium	0	-	1		-
18C Micro-Enterprise Assistance	High	4	300K	2		\$21,436
13 Direct Homeownership Assistance	Medium	20	400K	1		-
03 Public Facilities General	High	3	100K	1		-
03A Senior Centers	High	2	100K	3		\$100,299
03C Homeless Facilities	High	8	400K	6		\$100,663
03D Youth Centers	High	4	400K	1		\$22,316
03E Neighborhood Facilities	Medium	0	-	2		\$27,500
03F Parks, Recreational Facilities	High	12	2.0M	9		\$345,831
03G Parking Facilities	Medium	0	-	1		\$437,556
03K Street Improvements	High	20	2.0M	8	4,668	\$380,220
03L Side Walks	High	4	400K	1		\$7,346
03P Health Facilities	Medium	2	150K	1		\$30,000
03T Operating Costs of Homeless/AIDS Patients Program	High	400	625K	1	50	\$6,300
SUB-TOTAL						\$1,479,467
Public Service						
05 Public Services (General)	High	4000	750K	21	22,675	\$348,589
05A Senior Services	High	600	60K	3	371	\$14,050
05D Youth Services	High	5000	500K	8	2,183	\$76,468
05F Substance Abuse Services	Medium	150	40K	1	289	\$14,000
05H Employment Training	High	60	80K	1	18	\$23,617
05G Battered and Abused Spouses	High	2000	80K	2	251	\$38,758
05J Fair Housing Activities	High	4000	300K	1	3,053	\$79,191
05L Child Care Services	Medium	0	-	2	40	\$99,000
05M Health Services	Medium	250	80K	3	142	\$15,000
05N Abused and Neglected Children	High	200	60K	1		-
05S Rental Housing Subsidies	High	200	400K	1		-
21A General Program Administration	Medium	0	-	2		\$751,118
19F Planned Repayment of Section 108 Loans	High	0	-	1		\$209,587
SUB-TOTAL						\$1,669,378

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

Beginning with the previous reporting period, no CDBG funds have been used for housing activities. Instead all housing activities are funded with HOME, CalHome and Redevelopment Housing Funds.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

One hundred percent of CDBG expenditures (totaling \$3,071,993) during this reporting period served extremely low-, low-, and moderate-income residents of the city of Riverside.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No changes in program objectives occurred during this reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The City of Riverside pursued all resources as listed in the Annual Action Plan, as evidenced in the Executive Summary of this report.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

The City of Riverside evaluates all requests for certification of consistency that are requested and verifies that the request is indeed consistent with the Consolidated Plan. To date all requests have been provided.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

The City of Riverside did not hinder implementation of the Consolidated Plan through action or willful inaction. The opposite is, in fact, occurring: the City has embarked upon Riverside Renaissance, which is attempting to complete 30 years' worth of public improvement projects in a five-year period. This strategy was adopted in November 2006, and some of the CDBG-funded capital projects for FY 2010-11 are part of this overall strategy.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.**

As indicated by IDIS report C04PR03, the CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2010, the following activities did not have a National Objective:

IDIS Activity #	Activity Name
1524	DOWNTOWN MISSION VILLAGE DEBT SERVICE
1525	CDBG ADMINISTRATION

Activity 1524 is categorized as a planned loan repayment of a Section 108 loan, and Activity 1525 is an administrative activity, all of which have no National Objective requirement. All other funded activities do meet the National Objective of serving low- and moderate-income residents of the City of Riverside.

- b. Indicate how CDBG funds did not comply with overall benefit certification.**

CDBG funds complied with overall benefit certification.

- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

No CDBG funded activities resulted in any displacement during this reporting period.

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

In FY 2009-2010 the City of Riverside partnered with a community development financial institution (CDFI) to assist with a micro-loan program helping small businesses in Riverside expand and grow, resulting in the creation and retention of jobs. The City provided \$175,000 in CDBG funds to establish a loan-guarantee program up to 35 percent or \$25,000 maximum for micro-loans ranging from \$20,000 to \$70,000. In FY 2010/2011 the City provided an additional \$175,000 towards the loan-guarantee program for a total of \$350,000. In FY 2010/11, one loan was issued with a loan-guarantee of \$14,000 towards a business expansion which created one full-time position.

Additionally, economic activities and redevelopment/revitalization activities are funded through redevelopment tax increment funds. The California Square shopping center is a retail project that continues to be expanded/remodeled and create additional employment opportunities. The recently completed Pad "A" is a 2,500 square foot addition to the existing Maxi Foods Supermarket and is now home to Dairy Queen, Little Caesar's, and several other retailers. The goals of the revitalization project are to upgrade an aging retail center, beautify and provide improved services to the surrounding neighborhood, increase sales tax revenue, and provide new job opportunities for local residents.

The Mission Village Project is another economic activity developed and funded through redevelopment tax increment funds and by leveraging HUD funds, a Section 108 Loan, and an Economic Development Initiative (EDI) Grant. To date, the Mission Village Project has created a total of 166.5 full-time equivalent (FTE) jobs at

the two office towers on Market Street, including 10 low-income and four and a half very-low-income jobs.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

Limited clientele activities – all activities that were deemed to meet this National Objective are validated through 1) collection of data to ensure at least 51% of the beneficiaries are low or moderate income; or 2) are ADA improvement projects; therefore, the project is validated (however, the number of disabled individuals within the service area of that project is data reported from the 2000 Census).

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**
b. Detail the amount repaid on each float-funded activity.
c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
d. Detail the amount of income received from the sale of property by parcel.

A total of \$123,240 was received in CDBG program income. All program income was from single-family housing rehabilitation loans issued prior to 2005. Program income is reallocated to other eligible activities.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;**
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

No prior period adjustments were made with CDBG funds during this reporting period.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

No float funded activities exist.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

The total number of outstanding CDBG loans is 179 and the balance due is \$3,437,389 as of June 30, 2010. All loans are for single-family rehabilitation.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

The total number of outstanding deferred loans is 149 with an accumulative total principal balance of \$3,122,787.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

In FY 2010, the City did not forgive or write off any CDBG loans.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

Neither The City of Riverside nor its subrecipients used CDBG funds to acquire any parcels that are available for sale.

11. Lump sum agreements

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

No lump sum draws have been done.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.**
- b. Provide the total CDBG funds involved in the program.**

No CDBG funds were used during this reporting period for housing rehabilitation.

- c. Detail other public and private funds involved in the project.**

CDBG funds were not used during this reporting period for housing rehabilitation. Instead, HOME (\$600,000), Redevelopment Housing funds (\$201,989), and CalHOME (\$330,000) were used to fund housing rehabilitation loans and grants. The City approved 41 single-family housing rehabilitation projects for low- and moderate-income families. Of the 41

projects, 32 were funded with HOME funds and 9 were funded with Redevelopment Housing funds. In addition, the Targets of Opportunity (\$2,912,095), Line of Credit secured by the Redevelopment Agency (\$17,896,954), and NSP1 (\$3,333,397) funding was committed to rehabilitate foreclosed properties acquired by the City's Housing Authority. As a result, 26 single-family properties and 7 residential rental properties were rehabilitated and made available to very low to moderate income households.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

The City of Riverside has no HUD-designated Neighborhood Revitalization Strategy areas at this time.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

In FY 2010/11, the City continued to implement and support programs designed to provide assistance to the over 49,000 households in the City of Riverside living below the federal poverty level. Anti-poverty programs that provide income support and employment opportunities are largely the responsibility of the County, State, and Federal governments. However, the City's Housing and Neighborhood's Division sponsored a Housing Rehabilitation Program that helped to maintain decent living conditions for lower income persons and various social service programs funded through CDBG and ESG that provided low-income households with opportunities to utilize services for youth, seniors, homeless and other special needs at little or no cost therefore reducing their financial burden.

Additionally, the City worked in cooperation with the County's Community Action Partnership (CAP), the official anti-poverty agency for Riverside County. CAP's anti-poverty programs include:

- Project BLISS – "Building Links to Impact Self-Sufficiency" is a faith-based mentoring project that provides additional resources and advocacy to assist families in attaining a greater level of self-sufficiency. Each family receives their own "Circle of Support" which consists of three to four family advocates that help the family overcome barriers and reach their economic goals.
- Self-Sufficiency Calculator - Designed primarily for case managers/counselors, the Self-Sufficiency Calculator allows users to fully evaluate a household's economic situation including current shortfalls and estimated wage levels to reach self-sufficiency. The calculator also identifies potential eligibility for state and federal benefit programs and tax credits including how to apply and full contact information. The Calculator can be used on an ongoing basis to track a household's economic progress.

- **Earned Income Tax Initiative** – This initiative includes an education campaign and low-cost/no-cost tax preparation services for low income persons to ensure that all eligible households receive the Earned Income Tax Credit.
- **Individual Development Account (IDA)** – The IDA program is a savings program that assists low-income persons with buying a home, starting a business, or returning to college. The program includes a matching savings of \$2 to \$1 for a maximum match of \$2,000 over 48 months. In addition to the matching contribution, participants receive core training, employment support, childcare, crisis management, structured planning exercises, mentoring, peer support, revolving loans, and credit counseling/repair.
- **Home Energy Assistance Program (HEAP)** – The HEAP program provides financial assistance for past due energy bills and no cost weatherization services for low income households.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City of Riverside continued to work in partnership with the County of Riverside, federal and state agencies and a variety of community-based organizations to address the needs of special needs populations including elderly persons, persons dealing with mental illness, individuals dealing with substance abuse, victims of domestic violence, developmentally disabled, persons with HIV/AIDS, and physically disabled individuals. The biggest challenges faced by many within these special needs populations are sufficient income to sustain daily activities and affordable housing opportunities. The City worked with its various partners to address these needs in the following ways:

- Continued to use HOME, redevelopment, and other funding resources to create and sustain affordable housing units for low-income seniors as outlined in the housing section above;
- Worked with the County Department of Mental Health to expand supportive housing and employment development opportunities for persons with mental illness including participating in the development of a full service partnership center identified under the County's Mental Health Service Act Plan;
- Worked with the Housing Authority of the County of Riverside to expand subsidized housing opportunities for special needs populations including access to Section 8, Shelter Plus Care certificates and other tenant-based rental assistance programs;
- Worked with the County Department of Public Social Services and Social Security Administration to streamline, coordinate and expedite access to benefits resources and expand supportive services for special needs populations living on benefits income;
- Worked with County Workforce Development Center and the state Department of Rehabilitation to expand employment opportunities for special needs populations;

- Continued to provide CDBG funding and other resource support to a wide range of non-profit agencies serving special needs populations as described in the Community Development section above.
- Continued to use HOPWA funding to provide housing and access to supportive services for persons living with HIV/AIDS and their families as described in the HOPWA section below.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

An overall assessment of the relationship of HOPWA funds to goals and objectives is addressed as prescribed through the following Grantee Narrative responses and attached performance charts.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations**
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.**

As the largest city in the Riverside-San Bernardino-Ontario Eligible Metropolitan Service Area (EMSA), the City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the grantee for the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino counties. According to the 2011 Inland Empire HIV Planning Council, the Riverside-San Bernardino California Transitional Grant Area (TGA), also known as the Inland Empire, is geographically the largest region among the 56 Eligible Metropolitan Service Areas (EMSA) and Transitional Geographical Areas (TGA) in the United States, spanning an area totaling 27,407 square miles. This is comparable to a region slightly larger than the states of Massachusetts, Connecticut, New Jersey, and Delaware combined. San Bernardino County is the largest county (20,164 square miles) in the state of California while Riverside County is the fourth largest (7,243 square miles).

According to the most recent data from the US Census Bureau, the counties have a combined population of 4.22 million residents. Per the Inland Empire HIV Council's 2009-2012 Comprehensive HIV Plan, 8,261 persons were living with HIV/AIDS (PLWHA) in the EMSA. Approximately 62.5% were living in Riverside County and 37.5% were living in San Bernardino County. Both counties are racially and ethnically diverse, with people of color representing approximately 52 percent of Riverside County's residents and 60 percent of San Bernardino County's residents. The overall level of poverty among persons living with HIV/AIDS in the EMSA is profound. The average household income of a person living with HIV/AIDS in Riverside County is \$1,078 per month while the average household income of a person living with HIV/AIDS in San Bernardino County is \$1,001.

According to the San Bernardino County Department of Public Health, there are currently 4,314 individuals living with HIV/AIDS in San Bernardino County. Of these, an estimated 1,769 are in need of housing services with 764 currently receiving the needed services. According to the estimate, currently 1,005 people living with HIV/AIDS in San Bernardino County are in need of housing services and not receiving them. This number does not include the total number of in-migration estimates ("snow birds"-positive individuals from other states that come to the desert area 4 months of the year and expect to receive HIV services) and the "unaware" estimates (individuals who don't know they are positive or did not return for the testing results) which totals approximately 16,000 persons living with HIV throughout both TGA's.

The HOPWA formula grant program is administered through the City of Riverside's Housing and Neighborhoods Division which is also responsible for coordinating the City's homeless services as well as CDBG, HOME, and ESG funding. In order to effectively coordinate services in such a geographically expansive EMSA, the City has designated a lead agency also known as a Project Sponsor in each county. This structure also maximizes the leveraging of local resources which are routinely coordinated at the county level. For program year 2010-2011, the Housing Authority of the County of Riverside served as Project Sponsor for Riverside County and Foothill AIDS Project served as Project Sponsor for San Bernardino County.

The Project Sponsors in turn contract with local service providers through a competitive RFP process to provide HOPWA services within their respective counties. The following agencies served as subcontract agencies for the 2010-2011 fiscal year: Bienestar Human Services, Desert AIDS Project, Catholic Charities of San Bernardino/Riverside, Foothill AIDS Project and the San Bernardino Housing Authority. All of these agencies work together to provide the following services throughout the region: housing information and counseling; housing resource identification; project and tenant-based rental assistance, short-term rent, mortgage and utility assistance; housing case management; linkages to a range of supportive services including health care, mental health services, drug and alcohol treatment, benefits assistance, financial management and life skills.

HOPWA services are essential to providing stable housing to homeless (or at risk of homelessness) low-income individuals and families with HIV. This year, one of Riverside County's sub-recipients has reported an increase of services over last year and sees 40 new families a month at their agency. Of those families, approximately 50% have a housing need.

The City of Riverside has also convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners to further coordinate HIV housing services within the EMSA. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system; build consensus; effectively coordinate and leverage resources; and advocate for the HIV/AIDS housing community of consumers, providers and funders.

At the request of the HOPWA Service Network, the Housing Authority of the County of Riverside commissioned a needs assessment and planning process that culminated in the production of the Riverside – San Bernardino EMSA HIV/AIDS Housing Plan. This plan was published in April, 2007 and now serves as the strategic plan for HOPWA services in the EMSA. The 2010-2011 fiscal year marks the fourth funding cycle in which the recommendations of the Housing Plan were put into action. Based on the numbers reported in this CAPER report, the plan has enabled the EMSA to improve the range and effectiveness of HOPWA services which is evident in the number of households that successfully maintained stable housing.

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:**
 - a. Grantee Narrative**
 - ii. Project Accomplishment Overview**
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility**

- based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

The following housing services are available in the Riverside-San Bernardino EMSA:

Tenant Based Rental Assistance (TBRA) program: The TBRA program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The Housing Authority of the County of Riverside and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental subsidies that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA subsidies. Interested parties complete an initial application to register for the waiting list. Both waiting lists are prioritized by date and time of registration.

Project Based Rental Assistance (PBRA) program: The PBRA program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Vista Sunrise apartments in the City of Palm Springs. The Vista Sunrise apartment community serves exclusively persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager. Persons interested in the PBRA program can contact Kevin Larke, Housing Coordinator, Desert AIDS Project, at 760.323.2118, ext. 215, or klarke@desertaidsproject.org. Currently there is a waiting list for the PBRA program which is maintained by staff at Desert AIDS Project. The waiting list is prioritized by date and time of registration.

Short Term Rent, Mortgage, and Utilities (STRMU) assistance program: The STRMU program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and cannot exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability. FAP complements these services with Ryan White Part A housing assistance, ESG and EFAP funding.

Hotel/Motel Emergency Assistance Program: HOPWA and Ryan White Part A/Housing Assistance program provide emergency assistance to persons living with HIV/AIDS through a hotel/ motel voucher program. The eligibility requirements are that clients must show a need, be HIV positive, show a financial burden and proof of homelessness. Foothill AIDS Project partners with Best Ontario Inn on Mission Boulevard, and Knights Inn and Budget Lodge on "E" street in San Bernardino.

Supportive Services program: The Supportive Services program provides housing case management, assistance with accessing entitlement programs and other services such as mental health care, substance abuse treatment, food vouchers and transportation assistance which improve housing stability and access to care. A wide variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to PLWHA, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the Housing Authority of the County of Riverside (760/863-2833) and in San Bernardino County, Foothill AIDS Project (800/448-0858) provides this service.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement**
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and**
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years**

Housing affordability, multiple diagnoses, and criminal justice history are major barriers for low-income persons living with HIV/AIDS in the Riverside – San Bernardino EMSA. Based on the needs assessment conducted in 2007 and included EMSA's housing plan, an additional 2,516 units of long term housing (either rental assistance or affordable units) need to be created to meet the needs of our low-income HIV/AIDS households. Compounding this situation is the high cost of housing in the Southern California area. While the Inland Empire is much more affordable than neighboring Los Angeles, Orange, or San Diego counties, it is still a high cost area to persons living with HIV/AIDS who are on a fixed income. The Fair Market Rate for a one bedroom apartment in the EMSA is currently \$970. The average monthly income for a person living with HIV/AIDS in Riverside County is \$1,078 and in San Bernardino County it is \$1,001. This leaves little room in a household's budget to cover other necessities such as food, utilities, transportation, and medical costs.

Multiple diagnosis especially active substance abuse is a major factor in housing instability. Many times active substance abuse prevents a person from accessing any subsidized housing program due to tenancy requirements. The HOPWA Service Network has recently joined the City's Housing First initiative but this program is still in the implementation phase. This problem is also compounded by the lack of detox and treatment beds available in the EMSA. Clients seeking treatment often times have to go outside of the EMSA to access substance abuse services.

California has one of the highest prison populations in the nation and recent budget cuts mean that many of these prisoners are being released early and without resources. This is especially troubling for HIV positive prisoners. A criminal record is an additional barrier for housing and in seeking employment. Many prisoners who previously received entitlement benefits must wait several weeks or months to have these entitlements reinstated after their release.

The number of newly diagnosed HIV/AIDS cases continues to grow in the EMSA. In recent years, there has been a significant increase in the number of women and young adults affected by the disease. As in other areas of the county, communities of color are disproportionately impacted by the disease in our EMSA. Due to our close proximity to the Mexican border and the large farm worker community in Eastern Riverside County, providers have also seen an increase in the number of monolingual households diagnosed with HIV.

A complete assessment of the Riverside – San Bernardino HIV/AIDS housing needs and inventory can be found in the Riverside – San Bernardino EMSA HIV/AIDS Housing Plan which is available on the Housing Authority's website at www.hacr.org. A print copy can also be obtained by calling 951/343-5486. The Inland Empire HIV Council also publishes a yearly needs assessment that includes a section on the region's housing needs. This report entitled, Riverside – San Bernardino Transitional Grant Area: 2008 Comprehensive Needs Assessment for PLWHA can be found on the Council's website at <http://www.iehpc.org/resource/publications.htm>.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).**
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).**

The HOPWA Service Network did make significant progress in achieving these goals. Listed below are the program highlights for this reporting period:

1. A total of 105 units of permanent housing units were funded with HOPWA funds in Riverside County. This represents 47% of the total Riverside County 2010-2011 HOPWA budget.
2. The HOPWA Service Network continues to emphasize the necessity for housing case management and supportive services in conjunction with STRMU assistance. During this reporting period, STRMU assistance was issued to 167 households. Of these households, 73% (123) maintained permanent stable housing; and 27% (44) were temporarily stable with a reduced risk of

homelessness. There was also a slight decrease in the percentage of households receiving STRMU assistance in previous contract years.

3. The HOPWA Service Network continued to provide funding for Permanent Housing Placement Services (PHP). This funding activity has proven to be extremely beneficial. PHP has provided the following much needed assistance: Move-in assistance to 101 HIV positive households in Riverside County. A total of \$62,000 was earmarked for this activity and households received assistance with securing market rate housing. This service is combined with case management and other supportive services to ensure that the households have adequate resources to maintain the housing.
4. The HOPWA Service Network met regularly (every other month) to coordinate services across the EMSA and to leverage non-HOPWA funded resources. Ryan White and Emergency Food and Shelter Program (EFSP) funding were standing agenda items at these meetings to further maximize local housing assistance resources. This coordination included the following: Riverside County launched a new Shelter Plus Care grant to provide six units of permanent housing to chronically homeless HIV positive individuals Provide staffing at the City of Riverside's Access Center for homeless persons/families; an Bernardino County transitioned 7 TBRA tenants to the Housing Choice Voucher (HCV) program after a specified period of time; promoting the use of the Continuum of Care's supportive housing facilities for PLWHA who are homeless; and involvement in the City of Riverside's Housing First Initiative.
5. The grantee and lead agencies worked to improve the administration of the HOPWA program. This included review of pertinent HOPWA regulations at the monthly HOPWA Service Network meeting; regular review of CAPER data and changes in reporting requirements; and the standardization of forms and reports across the EMSA.

Outputs Reported

The City allocated funding to the two Project Sponsors based on the percentage of HIV/AIDS cases in each county. Riverside County continues to be hardest hit by the epidemic and has the highest number of newly diagnosed cases. For this reason, Riverside County receives 57% (\$1,139,374) of the EMSA's total allocation while San Bernardino which has a smaller number of HIV/AIDS cases receives 40% (\$791,770) of the allocation. The Project Sponsor in each respective county subcontracts with local service providers to ensure that all areas are adequately served.

A total of \$1,931,144 was budgeted for direct services. A breakdown of funding is detailed in the chart below:

<u>Housing Activity</u>	<u>Amount Allocated</u>	<u>% of EMSA Budget</u>
Tenant Based Rental Assistance	\$874,200	45%
Project Based Rental Assistance	\$72,960	4%
Short Term Rental, Mortgage & Utility Assistance	\$225,426	13%
Supportive Services	\$319,414	16%
Housing Information Services	\$164,934	8%
Permanent Housing Placement	\$67,000	3%
Resource Identification	\$72,032	4%
<u>Project Sponsor Admin</u>	<u>\$135,178</u>	<u>7%</u>

Total **\$1,931,144** **100%**

In keeping with the EMSA's housing plan, the FY2010-11 funding levels reflect an emphasis on permanent housing units and 45% of the budget was earmarked for Tenant Based Rental Assistance and Project Based Rental Assistance programs. Funding for Permanent Housing Placement was substantially increased this program year, this service provides one time financial support to assist households in accessing market rate housing units.

The chart below details the number of HOPWA households serviced by each funding category:

<u>Housing Activity</u>	<u>Amount</u> <u>Allocated</u>	<u># of households</u> <u>served</u>
Tenant Based Rental Assistance	\$874,200	138
Project Based Rental Assistance	\$72,960	12
Short Term Rental, Mortgage & Utility Assistance	\$225,426	248
Supportive Services	\$319,414	635
Housing Information Services	\$164,934	1,021
<u>Permanent Housing Placement</u>	<u>\$67,000</u>	<u>107</u>
Total	\$1,723,934	2,161

*Adjusted for duplication

Outcomes Reported

Along with an emphasis on permanent housing, the HOPWA Service Network has also placed a high priority on ensuring that an appropriate level of case management and supportive services are provided to clients so that they can: maintain permanent housing once they are placed in a subsidized unit, reduce the need for STRMU assistance; and successfully obtain market rate housing. Using the action steps outlined in the EMSA's housing plan, the HOPWA Service Network was successful in achieving the following program outcomes:

- TBRA Program Achievements: 91% (138) of TBRA participants were stably housed both during and upon exit. Of 13 exiting clients, only three were discharged to private housing arrangements; another three participated in other housing subsidy, one was incarcerated and the other six are deceased.
- PBRA Program Achievements: Permanent Supportive Housing Facilities housed 13 participants. Of five exiting clients two relocated to other housing subsidy, one is deceased and the other two transitioned into private housing and other HOPWA.
- STRMU Program Achievements: 248 households received STRMU assistance. Of these 248 households; 58% (143) maintained stable/permanent housing, 30% (74) were temporarily stable and had a reduced risk of homelessness; and three clients fell into unstable arrangements after receiving assistance.
- Supportive Services: 635 households received case management assistance with the goal of reaching housing stability and an increased level of self-sufficiency.
- Permanent Housing Placement: 107 households received housing search assistance and/or assistance with move-in costs so that they could obtain permanent housing. All 107 households received case management services

and developed a housing plan to maintain permanent housing after placement.

- Employment: 10 HOPWA households obtained employment through participation in HOPWA supportive services and case management.

Coordination

One of the key objectives outlined in the Riverside-San Bernardino EMSA Housing Plan is to ensure ongoing coordination of AIDS housing planning with other services systems' planning efforts and to maximize the use of mainstream housing resources to complement/supplement HOPWA-funded programs. The HOPWA Service Network made strides in achieving these objectives by increasing leveraging for the 2010-2011 program year. As noted in the HOPWA Leveraging Chart, a wide variety of federal, local, and private resources were leveraged in the delivery of HOPWA services.

Technical Assistance

The City of Riverside and the HOPWA Service Network continue to make progress in improving the quality and quantity of HIV/AIDS housing in the Riverside - San Bernardino EMSA. The EMSA could benefit from technical assistance relating to HIV/AIDS housing development, data collection techniques, and housing case management training. The previous technical assistance provided by Building Changes was extremely beneficial and the EMSA's comprehensive housing plan which was developed as part of the assistance has made a huge impact on HOPWA services within the EMSA.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Exhibit A

CDBG Target Areas

CDBG Target Areas

SAN BERNARDINO COUNTY

EXHIBIT A

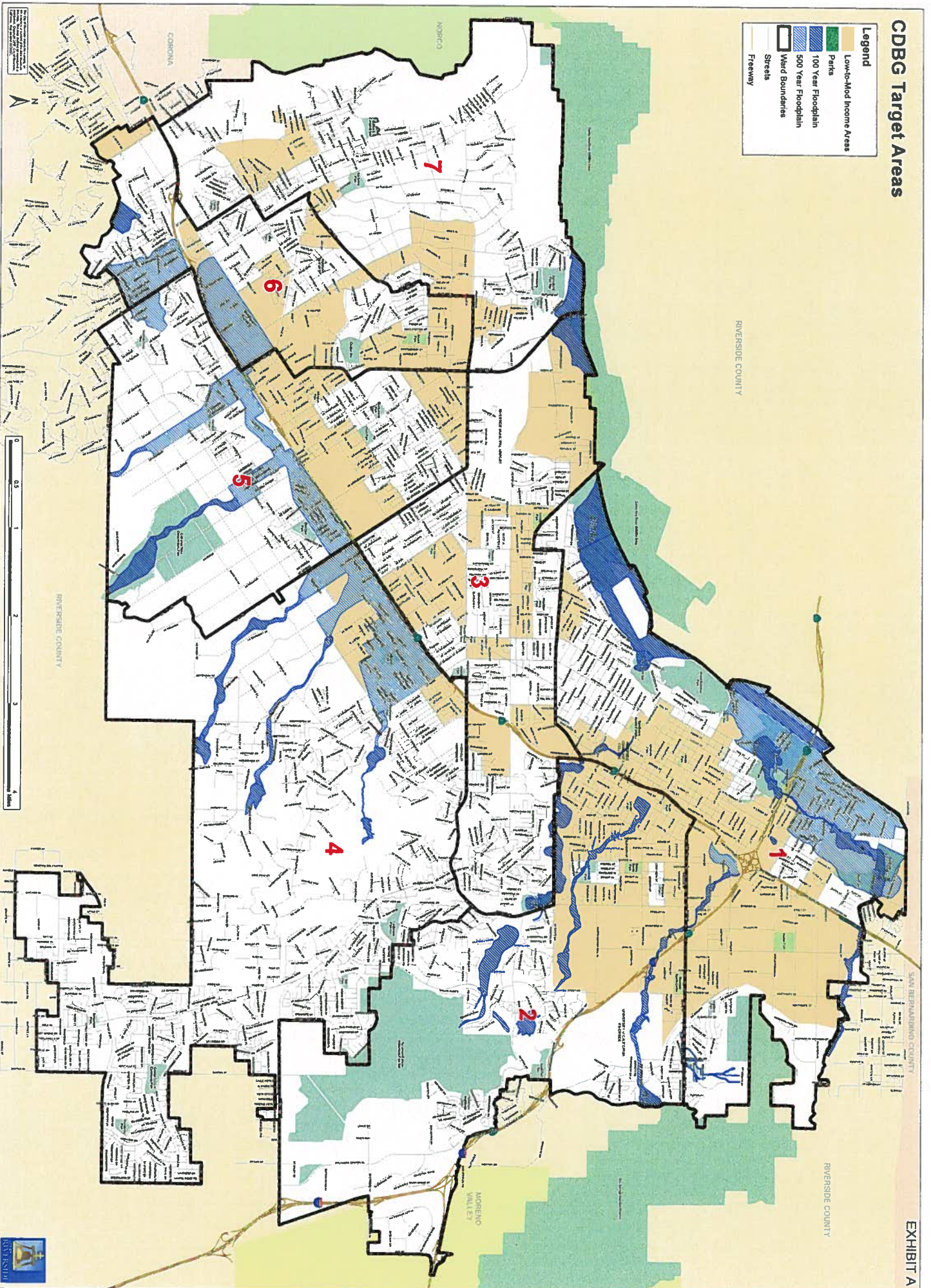


Exhibit B

Summary of Specific Annual Objectives

Summary of Specific Annual Objectives

EXHIBIT B

Specific Obj. #	Local Priority #	Consolidated Plan Priority	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	IDIS Project Number(s)	Amount Budgeted	Amount Committed	Total Expended				
IDIS Activity #s or Local #			Outcome/Objective													
DH-1			Availability/Accessibility of Decent Housing													
DH-1.1			4 Provide adequate housing and supportive services for Riverside residents with special needs.													
970, 971 1116, 1117, 1118, 1119 1184, 1185, 1197, 1201, 1202, 1203, 1204, 1205, 1207			HOPWA	People	2005-06	500		0.0%	2005-46, 47	\$ 1,632,510	\$ 1,632,510					
			HOPWA	People	2006-07	500	433	86.6%	2006-45, 46			\$ 1,122,820				
			HOPWA	People	2007-08	500	512	102.4%	2007-39, 40, 41	\$ 1,648,541	\$ 1,402,541	\$ 1,214,292				
			HOPWA	People	2008-09	500	524	104.8%	2008-54, 55, 56	\$ 1,698,470	\$ 1,723,470	\$ 1,595,230				
			HOPWA	People	2009-10	1,394	1,781	127.0%	2009-49, 50	\$ 1,794,917	\$ 1,794,917	\$ 1,070,871				
1390, 1391, 1392, 1393, 1394, 1395, 1396, 1397, 1398, 1399, 1400, 1401, 1402, 1403, 1555, 1541, 1542, 1543, 1544, 1545, 1546, 1547, 1548, 1549, 1550, 1551, 1552, 1553, 1554			HOPWA	People	2010-11	1,518	2,137	141.0%	2010-53, 54	\$ 1,990,870	\$ 1,990,870	\$ 1,838,505				
MULTI-YEAR GOAL						4,912	5,387	109.7%								
DH-1.2			5 Ensure that homeless individuals and families move from homelessness to self-sufficiency, permanent housing and independent living.													
1260			Emergency Shelter Operations	ESG	People	2008-09	900	1376	152.90%	2008-43	\$ 141,268	\$ 141,268	\$ 500			
1387				ESG	People	2009-10	914	1227	134.20%	2009-47	\$ 140,857	\$ 140,857	\$ 83,035			
1558, 1559	ESG	People		2010-11	900	1,155	128.3%	2010-58, 59	\$ 140,475	\$ 140,475	\$ 76,354					
MULTI-YEAR GOAL						900	1,155	128.3%								
DH-2			Affordability of Decent Housing													
DH-2.1			3 Increase and improve opportunities for low- and moderate-income residents to rent or purchase homes.													
1540 1496, 1497, 1498, 1499, 1501, 1560, 1561, 1562, 1563, 1564, 1565, 1569, 1585, 1586, 1587, 1588, 1589, 1590, 1591, 1592, 1593, 1596, 1597, 1598, 1599, 1600, 1601, 1602, 1603	Georgia Street Single Family Housing Development - CHDO-	Housing units	HOME	2010-11	3	0	0.0%	2009-57	\$ 297,000	\$ 297,000	\$ -					
			MULTI-YEAR GOAL						3	0	0.0%					
			HOME Redev. CALHOME HOME Redev. CALHOME	Housing units	2009-10	25	53	212.0%	2009-54	\$ 600,000	\$ 448,519	\$ 79,224				
					25	21	84.0%	N/A	\$ 451,952	\$ 143,815	\$ -					
					25	7	28.0%	N/A	\$ 600,000	\$ 270,000	\$ 138,667					
					25	32	128.0%	2010-01	\$ 600,000	\$ 134,410	\$ 118,382					
			HOME Redev. CALHOME	Housing units	2010-11	25	9	36.0%	N/A	\$ 1,546,989	\$ 213,541	\$ 140,164				
					25	0	0.0%	N/A	\$ 330,000	\$ -	\$ -					
					MULTI-YEAR GOAL						150	122	81.3%			
					Redev. MULTI-YEAR GOAL	People	2010-11	100	462	462.0%	N/A	\$ 100,000	\$ 100,000	\$ 11,400		
100	462	462.0%														
MULTI-YEAR GOAL																
N/A	Foreclosure Prevention Counseling	Housing units	HOME	2008-09	1	0	0.0%	2008-48	\$ 386,500	\$ 386,500	\$ 109,063					
			HOME	2009-10	1	2	200.0%		\$ -	\$ -	\$ 197,669					
			HOME	2010-11	4	0	0.0%	2010-64	\$ 320,535	\$ 320,535	\$ 303					
			MULTI-YEAR GOAL						6	2	33.3%					
			HOME Redev. CALHOME	Housing units	2010-11	2	4	200.0%	2010-59	\$ 400,000	\$ 101,000	\$ 101,000				
					1	2	200.0%	N/A	\$ 500,000	\$ 51,500	\$ 51,500					
					1	7	700.0%	N/A	\$ 229,008	\$ 229,008	\$ 229,008					
			MULTI-YEAR GOAL						4	13	325.0%					
			1568, 1584, 1606, 1607	Downpayment Assistance Program	Housing units	HOME	2009-10	11	0	0.0%	2009-56	\$ 1,587,905	\$ 1,587,905	\$ -		
						Redev.	2010-11	213	0	0.0%	N/A	\$ 2,912,095	\$ 2,912,095	\$ -		
HOME	2010-11	11				0	0.0%	2009-56	\$ -	\$ -	\$ 679,854					
Redev.	2010-11	213				0	0.0%	N/A	\$ -	\$ -	\$ 2,912,095					
MULTI-YEAR GOAL						224	0	0.0%								
1455	Vintage at Snowberry Senior Apartments	Housing units				HOME	2009-10	11	0	0.0%	2009-56	\$ 1,587,905	\$ 1,587,905	\$ -		
						Redev.	2010-11	213	0	0.0%	N/A	\$ 2,912,095	\$ 2,912,095	\$ -		
						HOME	2010-11	11	0	0.0%	2009-56	\$ -	\$ -	\$ 679,854		
						Redev.	2010-11	213	0	0.0%	N/A	\$ -	\$ -	\$ 2,912,095		
						MULTI-YEAR GOAL						224	0	0.0%		

Summary of Specific Annual Objectives

EXHIBIT B

Specific Obj. #	Local Priority #	Consolidated Plan Priority	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	IDIS Project Number(s)	Amount Budgeted	Amount Committed	Total Expended			
IDS Activity #s or Local #			Outcome/Objective												
1, 2a,2b,2c,3,4,5		Neighborhood Stabilization Program1	NSP1	Housing Units	2008-09	5	0	0.0%	1, 2a,2b,2c,3,4,5	\$ 6,581,916	\$ 748,151	\$ 131,638			
			Redev.			5	3	60.0%		\$ 2,500,000	\$ 540,021	\$ 540,021			
			NSP1	Housing Units	2009-10	25	29	116.0%		\$ 805,506	\$ 1,561,247	\$ 916,962			
			Redev.			25	6	24.0%		\$ 1,995,979	\$ 439,708	\$ 439,708			
			NSP1	Housing units	2010-11	25	40	160.0%		\$ 3,333,397	\$ 3,328,825	\$ 3,327,461			
			Redev.			25	4	16.0%		\$ 2,201,220	\$ 1,483,412	\$ 202,271			
			MULTI-YEAR GOAL			110	82	74.5%							
1, 2, 3, 4		Neighborhood Stabilization Program3	NSP3	Housing Units	2010-11	15	0	0.0%	1, 2, 3, 4	\$ 3,202,152	\$ 74,726	\$ 74,726			
			MULTI-YEAR GOAL			0	0	0.0%							
Sustainability of Decent Housing															
DH-3.1	1 Provide livable neighborhoods evidenced by well-maintained housing, ample public services, and open space that provide a high quality living environment and instill community pride.														
845, 943, 1154, 1255, 1374		RHDC Lead Paint Testing Contingency, Rebuilding Together Riverside - Home improvements for Senior/Disabled	CDBG	Housing units	2005-06	6	3	50.0%	2003-75, 2005-17, 2007-06, 2008-38 2009-34	\$ 31,200	\$ 31,200	\$ 18,526			
			CDBG	Housing units	2006-07		2	0.0%				\$ 2,741			
			CDBG	Housing units	2007-08	10	19	190.0%		\$ 30,000	\$ 30,000	\$ 18,550			
			CDBG	Housing units	2008-09	15	16	106.7%		\$ 19,499	\$ 19,499	\$ 13,459			
			CDBG	Housing Units	2009-10	5	3	100.0%		\$ 30,603	\$ 16,990	\$ 6,798			
			MULTI-YEAR GOAL			36	43	119.4%							
			DH-3.2 Provide adequate diversity in housing types and affordability levels to accommodate housing needs of Riverside residents, encourage economic development and sustainability and promote an inclusive community.												
			1511	Fair Housing Activities	CDBG	People	2010-2011	1,500		3,053	203.5%	2010-11	\$ 80,500	\$ 80,500	\$ 79,191
			MULTI-YEAR GOAL			1,500	3,053	203.5%							
			DH-3.3	3 Increase and improve opportunities for low- and moderate-income residents to rent or purchase homes.											
1583	Tenant-Based Rental Assistance Program	HOME	Housing Units	2010-11	46	0	0.0%	2010-61	\$ 75,000	\$ 75,000	\$ -				
MULTI-YEAR GOAL			46	0	0.0%										
SL-1 Availability/Accessibility of Suitable Living Environment															
SL-1.1 Provide adequate diversity in housing types and affordability levels to accommodate housing needs of Riverside residents, encourage economic development and sustainability and promote an inclusive community.															
SL-1.2 Provide adequate housing and supportive services for Riverside residents with special needs.															
									</						

Summary of Specific Annual Objectives

EXHIBIT B

Specific Obj. #	Local Priority #	Consolidated Plan Priority	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	IDIS Project Number(s)	Amount Budgeted	Amount Committed	Total Expended	
IDIS Activity #s or Local #			Outcome/Objective										
SL-1.4			6 Provide for the needed public and community services and facilities to serve those of lower and moderate income.										
1581		Public Service general, Family Service Association, All Saints Child Development Center	CDBG	Public Service	2010-11	9	22	244.4%	2010-47	\$ 75,000	\$ 75,000	\$ 75,000	
			MULTI-YEAR GOAL				9	22	244.4%				
			CDBG	Public Facilities	2009-10	2	0	0.0%	2009-11,12	\$ 14,600	\$ 14,600	\$ -	
1351, 1352		Public Facilities, youth centers, Operation Safehouse Transitional Living, Operation Safehouse Emergency Shelter kitchen renovations & walkway	CDBG	Public Facilities	2010-11	4	3	75.0%	2010-49,50	\$ 33,250	\$ 33,250	\$ 33,250	
1529, 1528		Public Services, Community Connect AKA, Volunteer Center for 211, and T.U.R.N.	CDBG	People	2010-11	520	5,115	983.7%	2010-29, 28	\$ 19,000	\$ 19,000	\$ 16,857	
			MULTI-YEAR GOAL				520	5,115	983.7%				
			CDBG	People	2010-11	520	5,115	983.7%					
1513		Public Services, senior programs, Janet Goeske Senior Center Weekly Breakfasts	CDBG	People	2010-11	120	256	213.3%	2010-13	\$ 4,000	\$ 4,000	\$ 4,000	
			MULTI-YEAR GOAL				120	256	213.3%				
			CDBG	People	2010-11	13	18	138.5%	2010-31	\$ 24,000	\$ 24,000	\$ 24,000	
1531		Public Services-Youth Services, YMCA Preschool-provide childcare to low income children	CDBG	People	2010-11	13	18	138.5%					
			MULTI-YEAR GOAL				13	18	138.5%				
			CDBG	People	2010-11	1,415	2,616	184.9%	2010-21, 27, 33, 26, 20, 62, 5	\$ 56,500	\$ 56,500	\$ 52,252	
1527, 1521, 1533, 1520, 1526, 1582, 1504		Public Services-youth services, TRF After School Center, Villegas Music, PRCS Youth Music, PRCS Youth Sports, Reid Park Florlorio Dance Program, Smooth Transition, After School Program, YOC Computer Lab, Assistance League, Operation Snack Attack	CDBG	People	2010-11	1,415	2,616	184.9%					
			MULTI-YEAR GOAL				1,415	2,616	184.9%				
			CDBG	People	2010-11	78	289	370.5%	2010-30	\$ 14,000	\$ 14,000	\$ 14,000	
1530		Public Services-substance abuse services, Whiteside Manor-supportive services	CDBG	People	2010-11	78	289	370.5%					
1532, 1514		Public Services-Health Services YWCA Avenues,Pregnancy Prevention Program, Inland Counties Health Systems Pink Ribbon Place	CDBG	People	2010-11	260	102	39.2%	2010-19,14	\$ 15,000	\$ 15,000	\$ 15,000	
			MULTI-YEAR GOAL				260	102	39.2%				
			CDBG	People	2010-11	2,250	613	27.2%					
1522, 1523		Public Services-other Riverside Philharmonic, Smart Riverside	CDBG	People	2010-11	2,250	613	27.2%	2010-22, 23	\$ 24,000	\$ 24,000	\$ 23,988	
1566		Public Facilities-Senior Centers, Janet Goeske Senior Center Improvements	CDBG	Public Facilities	2010-11	1	0	0.0%	2010-40	\$ 125,000	\$ 125,000	\$ 4,913	
			MULTI-YEAR GOAL				1	0	0.0%				
			CDBG	Public Facilities	2008-09	1	0	0.0%	2008-7	\$ 502,562	\$ 502,562	\$ -	
1404		Public Facilities- RUSD Don Jones Parking Lot, Reid Park Pool Renovation, Don Jones Park Lighting/ADA Improvements, PRCS Cesar Chavez Community Center, PRCS Bryant Park	CDBG	Public Facilities	2009-10	2	0	0.0%	2008-7, 2009-1	\$ 615,798	\$ 615,798	\$ 125,042	
1404, 1328		Tennis Courts, Reid Park Rugby Field,	CDBG	Public Facilities	2010-11	6	2	33.0%	2008-7, 2009-1, 2010-	\$ 1,347,560	\$ 1,347,560	\$ 747,425	
1404, 1328, 1575, 1556, 1571, 1537			CDBG	Public Facilities	2010-11	9	2	22.2%					
1414, 1415		Public Facilities-street improvements, Ward 6 Street Improvements, Ward 7 Street Improvements	CDBG	Public Facilities	2008-09	2	0	0.0%	2008-64, 65	\$ 592,619	\$ 592,619	\$ -	
			CDBG	Public Facilities	2009-10	2	0	0.0%	2008-64, 65	\$ 592,619	\$ 592,619	\$ 425,145	
			CDBG	Public Facilities	2010-11	3	3	100.0%	2008-64, 65,	\$ 423,364	\$ 423,364	\$ 280,220	
1414, 1415, 1572		Street Improvements	CDBG	Public Facilities	2010-11	7	3	42.9%					
			MULTI-YEAR GOAL				7	3	42.9%				
			CDBG	Public Facilities	2009-10	1			2009-8	\$ 100,000	\$ 100,000	\$ 92,509	
1348, 1573		ADA Improvements	CDBG	Public Facilities	2010-11	522	522	100.0%	2009-8, 2010-45	\$ 107,346	\$ 107,346	\$ 107,346	
MULTI-YEAR GOAL						522	522	100.0%					

EXHIBIT B

Specific Obj. #	Local Priority #	Consolidated Plan Priority	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	IDIS Project Number(s)	Amount Budgeted	Amount Committed	Total Expended
Outcome/Objective												
IDIS Activity #s or Local #												
1350		Public Facilities, health facilities, MFI Recovery Inc. Parking Lot Re-Paving, Visiting Nurses Association, MFI Recovery Inc. ADA improvements	CDBG	Public Facilities	2009-10	1	0	0.0%	2009-10	\$ 30,000	\$ 30,000	\$ -
1578, 1577, 1350			CDBG	Public Facilities	2010-11	3	3	100.0%	2009-10, 2010-48, 52	\$ 80,216	\$ 80,216	\$ 79,816
1538		Public Facilities, senior centers, general, Dale's Senior Center Design	CDBG	Public Facilities	2010-11	1	0	0.0%	2010-38	\$ 150,000	\$ 150,000	\$ 95,386
SL-1.5	7	Provide supportive services for non-homeless persons with special needs.										
1512		Public services - handicapped services. Includes Janet Goecke Foundation - Interpretive Services.	CDBG	People	2010-11	25	36	144.0%	2010-12	\$ 4,000	\$ 4,000	\$ 1,050
1510, 1508, 1507		Public Services-youth services, Dubois After school program, Casa Blanca Y.E.S. Program, CASA	CDBG	People	2010-10	86	92	107.0%	2010-10, 8, 7	\$ 29,000	\$ 29,000	\$ 28,395
1502, 1519		Public services - battered and abused spouses. Alternatives to Domestic Violence, Riverside	CDBG	People	2010-11	450	251	55.8%	2010-3, 19	\$ 40,000	\$ 40,000	\$ 38,758
1534		Public services - Project Bridge services to gang involved youth	CDBG	People	2010-11	30	19	63.3%	2010-34	\$ 30,000	\$ 30,000	\$ 30,000
SL-1.6	9	Provide for the economic development needs of lower and moderate income target areas.										
1376		RCC Customized Solutions	CDBG	People	2009-10	25	0	0.0%	2009-36	\$ 24,000	\$ 24,000	\$ -
1376			CDBG	People	2010-11	25	18	72.0%	2009-36	\$ 24,000	\$ 24,000	\$ 23,617
SL-2	Affordability of Suitable Living											
		No activities.										
SL-3	Sustainability of Suitable Living											
SL-3.1	4	Provide adequate housing and supportive services for Riverside residents with special needs.										
		No activities.										
SL-3.2	6	Provide for the needed public and community services and facilities to serve those of lower and moderate income.										
1471		Public Facilities, park improvements, Soccer Field Safety Net Bobby Bonds, Villegas Park	CDBG	Public Facilities	2009-10	1	0	0.00%	2009-63	\$ 50,000	\$ 50,000	\$ 578
1570, 1471		Screen Sound System	CDBG	Public Facilities	2010-11	2	1	50.0%	2009-63,	\$ 138,422	\$ 138,422	\$ 35,962
SL-3.3	7	Provide supportive services for non-homeless persons with special needs.										
1505		Care Connexus, Inc. Adult Day Service	CDBG	People	2010-11	178	79	44.4%	2010-6	\$ 9,000	\$ 9,000	\$ 9,000
EO-1	Availability/Accessibility of											
EO-1.1	9	Provide for the economic development needs of lower and moderate income target areas.										
		No activities.										
EO-2	Affordability of Economic											
1354, 1536		SoCal reinvestment CDFI Loan Guarantee Program	CDBG	Jobs	2009-10	15	0	0.0%	2009-14	\$ 175,000	\$ 175,000	\$ -
			CDBG	Jobs	2010-11	8	2	25.0%	2010-36	\$ 328,564	\$ 328,564	\$ 21,436
EO-3	Sustainability of Economic											
EO-3.1	9	Provide for the Economic Development Needs of Low Income Target Areas and Promote Anti-Poverty Activities										
		No activities.									\$	-
O-1	Other											
O-1.1	10	Provide appropriate and adequate planning and grant management										

Summary of Specific Annual Objectives

EXHIBIT B

Specific Obj. #	Local Priority #	Consolidated Plan Priority	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	IDIS Project Number(s)	Amount Budgeted	Amount Committed	Total Expended
IDIS Activity #s or Local # Outcome/Objective												
1524	Downtown Mission Debt Service		CDBG		2010-11	0	0	0.0%	2010-24	\$ 200,000	\$ 200,000	\$ 200,000
			MULTI-YEAR GOAL			0	0	0.0%				
1525, 1555,			N/A	N/A	2010-11	0	0	0.0%	2010-25, 55,	\$ 819,362	\$ 819,362	\$ 819,362
			MULTI-YEAR GOAL									
Program Administration-CDBG, ESG, HOME, and HOPWA												

NOTES:

If a particular activity does not generate quantifiable and measurable achievements, the words Not Applicable have been included.

Exhibit C

Home Matching Liability Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

EXHIBIT C

Part II Fiscal Year Summary

Part III Match Contribution for the Federal Fiscal Year

form HUD-40107-A (12/94)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

RIVERSIDE, CA

DATE: 08-31-11
TIME: 11:43
PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$875,718.28	\$827,890.92	\$206,972.73
1999	25.0%	\$2,224,105.32	\$1,977,252.53	\$494,313.13
2000	25.0%	\$1,210,398.98	\$695,477.57	\$173,869.39
2001	25.0%	\$1,722,733.25	\$1,564,399.94	\$391,099.98
2002	25.0%	\$373,396.28	\$249,462.92	\$62,365.73
2003	12.5%	\$2,463,884.97	\$2,098,901.64	\$262,362.70
2004	12.5%	\$1,949,808.20	\$1,770,595.20	\$221,324.40
2005	12.5%	\$691,885.72	\$513,485.64	\$64,185.70
2006	12.5%	\$368,861.73	\$283,818.75	\$35,477.34
2007	12.5%	\$463,956.73	\$114,250.00	\$14,281.25
2008	12.5%	\$3,759,808.94	\$3,486,068.25	\$435,758.53
2009	12.5%	\$890,768.72	\$762,546.14	\$95,318.26
2010	12.5%	\$1,826,874.66	\$1,616,731.31	\$202,091.41

Exhibit D

Annual Performance Report Home

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

EXHIBIT D

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting October 1, 2010	Ending September 30, 2011	08/31/2011

Part I Participant Identification

1. Participant Number M-10-MC-06-0529	2. Participant Name City of Riverside		
3. Name of Person completing this report Michelle Davis		4. Phone Number (Include Area Code) 951.826.5743	
5. Address 3900 Main Street, 5th Floor	6. City Riverside	7. State CA	8. Zip Code 92522

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$45,572.14	2. Amount received during Reporting Period \$292,042.51	3. Total amount expended during Reporting Period \$203,138.00	4. Amount expended for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$134,476.65
---	---	---	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	33	0	6	0	0	27
2. Dollar Amount	\$254,695	\$0	\$45,201	\$0	\$0	\$209,494
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	\$0	\$0	\$0	\$0	
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	33	3	30			
2. Dollar Amount	\$254,695	\$31,512	\$223,183			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	\$0	\$0	\$0			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	\$0				
2. Businesses Displaced	0	\$0				
3. Nonprofit Organizations Displaced	0	\$0				
4. Households Temporarily Relocated, not Displaced	0	\$0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0	\$0	\$0	\$0	\$0	\$0

Exhibit E

HOPWA CAPER Measuring Performance Outcomes



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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 - D. Assessment of Unmet Housing Needs

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PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number		Operating Year for this report From (mm/dd/yy) 7/1/10 To (mm/dd/yy) 6/30/11		
Grantee Name City of Riverside				
Business Address	Development Division 3900 Main St 5 th Floor			
City, County, State, Zip	Riverside	Riverside	CA	92522
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-60000769			
DUN & Bradstreet Number (DUNs):	040502114	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
*Congressional District of Business Address	44th			
*Congressional District of Primary Service Area(s)	n/a			
*Zip Code(s) of Primary Service Area(s)	n/a			
City(ies) and County(ies) of Primary Service Area(s)	n/a			
Organization's Website Address www.riversideca.gov/devdept	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Have you prepared any evaluation report? If so, please indicate its location on an Internet site (url) or attach copy.				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Housing Authority of the County of Riverside		Parent Company Name, if applicable Riverside County Economic Development Agency	
Name and Title of Contact at Project Sponsor Agency	David Maud, HOPWA Coordinator Riverside County		
Email Address	dmaud@rivcoeda.org		
Business Address	5555 Arlington Ave		
City, County, State, Zip,	Riverside	Riverside	CA 92504
Phone Number (with area code)	760-863-2833	Fax Number (with area code) 760-863-2838	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6001631		
DUN & Bradstreet Number (DUNs):	055022305	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor	44		
Congressional District(s) of Primary Service Area(s)	43, 44, 45, 48		
Zip Code(s) of Primary Service Area(s)	92260-64, 92551-92557, 92543-49, 92501-92509, 92581-93, 92877-92883		
City(ies) and County(ies) of Primary Service Area(s)	All cities within the County of Riverside including non-incorporated areas. Major cities include Riverside, Moreno Valley, Corona, Hemet, Palm Springs, Indio, Palm Desert and Perris		Riverside County
Total HOPWA contract amount for this Organization	\$1,139,347.00		
Organization's Website Address http://www.harivco.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>			

2 Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name FOOTHILL AIDS PROJECT		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Maritza Tona, Executive Director			
Email Address	mtona@fapinfo.org			
Business Address	233 Harrison Ave			
City, County, State, Zip,	Claremont	Los Angeles	CA	91711
Phone Number (with area codes)	909-482-2066		Fax Number (with area code) 909-482-2070	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0341665		DUN & Bradstreet Number (DUNs) if applicable 17-600-1394	
Congressional District of Business Location of Sponsor	26 th , 41 st			
Congressional District(s) of Primary Service Area(s)	41 st			
Zip Code(s) of Primary Service Area(s)	92401-11, 91758, 91761-62, 91764, 91701, 91730, 91737, 91739, 92392-95			
City(ies) and County(ies) of Primary Service Area(s)	SAN BERNARDINO, HIGHLAND, REDLANDS, ONTARIO, RANCHO CUCAMONGA		SAN BERNARDINO	
Total HOPWA contract amount for this Organization	\$735,916			
Organization's Website Address www.fapinfo.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Desert AIDS Project			Parent Company Name, if applicable n/a	
Name and Title of Contact at Subrecipient	David Brinkman, Executive Director				
Email Address	dbrinkman@desertaidsproject.org				
Business Address	1695 N Sunrise Way				
City, State, Zip, County	Palm Springs	CA	92262	Riverside	
Phone Number (with area code)	760-323-2118			Fax Number (include area code) 760-323-9865	
Employer Identification Number (EIN) or Tax Identification Number (TIN)					
DUN & Bradstreet Number (DUNs):	618710211			Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No	
North American Industry Classification System (NAICS) Code					
Congressional District of Location	45				
Congressional District of Primary Service Area	45				
Zip Code(s) of Primary Service Area(s)	92260-64				
City (ies) and County (ies) of Primary Service Area(s)	Palm Springs, Desert Hot Springs, Indio, Palm Desert, Cathedral City			Riverside County	
Total HOPWA Contract Amount	\$298,956				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Catholic Charities			Parent Company Name, if applicable
				n/a
Name and Title of Contact at Subrecipient	Belinda Marquez, Director of Riverside County Community Services			
Email Address	bmarquez@ccsbriv.org			
Business Address	21250 Box Springs, Ste 206			
City, State, Zip, County	Moreno Valley	CA	92557	Riverside
Phone Number (with area code)	951-784-5020		Fax Number (include area code)	
			951-784-5023	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS):				Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
North American Industry Classification System (NAICS) Code				
Congressional District of Location	43			
Congressional District of Primary Service Area	43, 44, 45, 48			
Zip Code(s) of Primary Service Area(s)	92551-57, 92501-09, 92260-64			
City (ies) and County (ies) of Primary Service Area(s)	Palm Springs, Riverside, Moreno Valley, Indio			Riverside County
Total HOPWA Contract Amount	\$110,500.00			

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Foothill AIDS Project			Parent Company Name, if applicable n/a	
Name and Title of Contact at Subrecipient	Maritza Tona, Executive Director				
Email Address	mtona@fapinfo.org				
Business Address	233 W Harrison Ave				
City, State, Zip, County	Claremont	CA	91711	Los Angeles	
Phone Number (with area code)	909-482-2066			Fax Number (include area code) 909-482-2070	
Employer Identification Number (EIN) or Tax Identification Number (TIN)					
DUN & Bradstreet Number (DUNS):	176001394			Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
North American Industry Classification System (NAICS) Code					
Congressional District of Location	26				
Congressional District of Primary Service Area	43, 44				
Zip Code(s) of Primary Service Area(s)					
City (ies) and County (ies) of Primary Service Area(s)	Riverside, Moreno Valley			Riverside County	
Total HOPWA Contract Amount	\$40,114.00				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Bienestar Human Services		Parent Company (if applicable)	
Name and Title of Contact at Subrecipient	Oscar De La O, CEO			
Email Address	odelao@bienestar.org			
Business Address	5326 E Beverly Blvd			
City, State, Zip, County	Los Angeles	CA	90022	Los Angeles
Phone Number (with area code)	323-727-7896		Fax Number (with area code) 363-727-7989	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-4505737		DUN & Bradstreet Number (DUNs) if applicable 798547600	
North American Industry Classification System (NAICS) Code	624190			
Congressional District of Location	38			
Congressional District of Primary Service Area	43			
Zip Code of Primary Service Area(s)	92260-92264			
City(ies) and County(ies) of Primary Service Area(s)	San Bernardino Ontario Chino		San Bernardino	
Total HOPWA Contract Amount	\$30,000.00			

3E. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Sub recipient Name	Catholic Charities			Parent Company (if applicable)
Name and Title of Contact at Sub recipient	Beverly Earl			
Email Address	BEarl@ccsbriiv.org			
Business Address	1450 N. D. Street			
City, State, Zip, County	San Bernardino,	CA	92405	
Phone Number (with area code)	909-388-1239		Fax Number (with area code) 909-384-1130	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-3516461		DUN & Bradstreet Number (DUNS) if applicable 964980171	
North American Industry Classification System (NAICS) Code				
Congressional District of Location	44			
Congressional District of Primary Service Area	44,43			
Zip Code of Primary Service Area(s)	92501-92509, 92405,			
City(ies) and County(ies) of Primary Service Area(s)	City of San Bernardino, High Desert		San Bernardino	
Total HOPWA Contract Amount	\$70,000.00			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

SEE EXHIBIT A

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

SEE EXHIBIT A

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HMIS Training to assist with completing the CAPER.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

- | | | | |
|--|--|--|---|
| <input type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input type="checkbox"/> Housing Availability | <input type="checkbox"/> Rent Determination and Fair Market Rents |
| <input checked="" type="checkbox"/> Discrimination/Confidentiality | <input checked="" type="checkbox"/> Multiple Diagnoses | <input checked="" type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input checked="" type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Other, please explain further | | |

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

FAP conducts a Housing Satisfaction Survey annually. Please see Exhibit A

A. Grantee and Community Overview

As the largest city in the Riverside-San Bernardino-Ontario Eligible Metropolitan Service Area (EMSA), the City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the grantee for the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino counties. According to the **2011 Inland Empire HIV Planning Council**, the Riverside-San Bernardino California Transitional Grant Area (TGA), also known as the Inland Empire, is geographically the largest region among the 56 Eligible Metropolitan Service Areas (EMSA) and Transitional Geographical Areas (TGA) in the United States, spanning an area totaling 27,407 square miles. This is comparable to a region slightly larger than the states of Massachusetts, Connecticut, New Jersey, and Delaware combined. San Bernardino County is the largest county (20,164 square miles) in the state of California while Riverside County is the fourth largest (7,243 square miles).

According to the most recent data from the US Census Bureau, the counties have a combined population of 4.22 million residents. Per the Inland Empire HIV Council's **2009-2012 Comprehensive HIV Plan**, 8,261 persons were living with HIV/AIDS (PLWHA) in the EMSA. Approximately 62.5% were living in Riverside County and 37.5% were living in San Bernardino County. Both counties are racially and ethnically diverse, with people of color representing approximately 52 percent of Riverside County's residents and 60 percent of San Bernardino County's residents. The overall level of poverty among persons living with HIV/AIDS in the EMSA is profound. The average household income of a person living with HIV/AIDS in Riverside County is \$1,078 per month while the average household income of a person living with HIV/AIDS in San Bernardino County is \$1,001.

According to the San Bernardino County Department of Public Health, there are currently 4,314 individuals living with HIV/AIDS in San Bernardino County. Of these, an estimated 1,769 are in need of housing services with 764 currently receiving the needed services. According to the estimate, currently 1,005 people living with HIV/AIDS in San Bernardino County are in need of housing services and not receiving them. This number does not include the total number of immigration estimates ("snow birds"-positive individuals from other states that come to the desert area 4 months of the year and expect to receive HIV services) and the "unaware" estimates (individuals who don't know they are positive or did not return for the testing results) which totals approximately 16,000 persons living with HIV throughout both TGA's.

The HOPWA formula grant program is administered through the City of Riverside's Housing and Neighborhoods Division which is also responsible for coordinating the City's homeless services as well as CDBG, HOME, and ESG funding. In order to effectively coordinate services in such a geographically expansive EMSA, the City has designated a lead agency also known as a Project Sponsor in each county. This structure also maximizes the leveraging of local resources which are routinely coordinated at the county level. For program year 2010-2011, the Housing Authority of the County of Riverside served as Project Sponsor for Riverside County and Foothill AIDS Project served as Project Sponsor for San Bernardino County.

The Project Sponsors in turn contract with local service providers through a competitive RFP process to provide HOPWA services within their respective counties. The following agencies

served as subcontract agencies for the 2010-2011 fiscal year: Bienestar Human Services, Desert AIDS Project, Catholic Charities of San Bernardino/Riverside, Foothill AIDS Project and the San Bernardino Housing Authority. All of these agencies work together to provide the following services throughout the region: housing information and counseling; housing resource identification; project and tenant-based rental assistance, short-term rent, mortgage and utility assistance; housing case management; linkages to a range of supportive services including health care, mental health services, drug and alcohol treatment, benefits assistance, financial management and life skills.

HOPWA services are essential to providing stable housing to homeless (or at risk of homelessness) low-income individuals and families with HIV. This year, one of Riverside County's sub-recipients has reported an increase of services over last year and sees 40 new families a month at their agency. Of those families, approximately 50% have a housing need.

The City of Riverside has also convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners to further coordinate HIV housing services within the EMSA. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system; build consensus; effectively coordinate and leverage resources; and advocate for the HIV/AIDS housing community of consumers, providers and funders.

At the request of the HOPWA Service Network, the Housing Authority of the County of Riverside commissioned a needs assessment and planning process that culminated in the production of the ***Riverside – San Bernardino EMSA HIV/AIDS Housing Plan***. This plan was published in April, 2007 and now serves as the strategic plan for HOPWA services in the EMSA. The HIV Planning Council collected information on 472 HIV persons living in the TGA. 191 were from the San Bernardino area. Here are some key findings regarding those:

- 72.8% of those clients report that they live at or below the federal poverty level,
- 81.2% are either unemployed or on disability,
- 23.0% reported that they experienced homelessness in the past 12 months, and
- 4.7% at the time of the data collection were homeless. In addition,
- 40% of the group reported that they have a mental health diagnosis,
- 24% reported that they have used illicit drugs in the past 12 months, and
- 27% reported that they have an alcohol problem.

To put it in a larger context, approximately 933 persons living with HIV in San Bernardino may experience and/or become homeless in any given year. Currently in San Bernardino there are only 29 Supportive Permanent Housing beds and 5 transitional beds for Chronically Homeless persons with HIV/AIDS.

The 2010-2011 fiscal year marks the fourth funding cycle in which the recommendations of the Housing Plan were put into action. Based on the numbers reported in this CAPER report, the plan has enabled the EMSA to improve the range and effectiveness of HOPWA services which is evident in the number of households that successfully maintained stable housing.

The following housing services are available in the Riverside- San Bernardino EMSA:

Tenant Based Rental Assistance (TBRA) program: The TBRA program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The Housing Authority of the County of Riverside and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental subsidies that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA subsidies. Interested parties complete an initial application to register for the waiting list. Both waiting lists are prioritized by date and time of registration.

Project Based Rental Assistance (PBRA) program: The PBRA program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Vista Sunrise apartments in the City of Palm Springs. The Vista Sunrise apartment community serves exclusively persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager. Persons interested in the PBRA program can contact Kevin Larke, Housing Coordinator, Desert AIDS Project, at 760.323.2118, ext. 215, or klarke@desertaidsproject.org. Currently there is a waiting list for the PBRA program which is maintained by staff at Desert AIDS Project. The waiting list is prioritized by date and time of registration.

Short Term Rent, Mortgage, and Utilities (STRMU) assistance program: The STRMU program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and can not exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability. FAP complements these services with Ryan White Part A housing assistance, ESG and EFAP funding.

Hotel/Motel Emergency Assistance Program: HOPWA and Ryan White Part A/Housing Assistance program provide emergency assistance to persons living with HIV/AIDS through a hotel/ motel voucher program. The eligibility requirements are that clients must show a need, be HIV positive, show a financial burden and proof of homelessness. Foothill AIDS Project partners with Best Ontario Inn on Mission Boulevard, and Knights Inn and Budget Lodge on "E" street in San Bernardino.

Supportive Services program: The Supportive Services program provides housing case management, assistance with accessing entitlement programs and other services such as mental health care, substance abuse treatment, food vouchers and transportation assistance which improve housing stability and access to care. A wide variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken

great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to PLWHA, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the Housing Authority of the County of Riverside (760/863-2833) and in San Bernardino County, Foothill AIDS Project (800/448-0858) provides this service.

B. Annual Performance under the Action Plan
Guided by the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan*, the HOPWA Service Network established the following goals and priorities for Fiscal Year 2010–2011:

1. Increase the number of permanent housing units available through the HOPWA program.
2. Ensure that an appropriate level of supportive services is provided to clients to reduce the amount of STRMU assistance needed and to increase the number of clients who maintain stable housing.
3. Provide funding for Permanent Housing Placement to assist clients in obtaining market rate housing.
4. Strengthen linkages with existing, non-HOPWA funded programs and develop new resources to meet the housing needs of PLWHA.
5. Ensure that all HOPWA funded programs are compliant with HOPWA regulations and HUD directives, so as to meet outcomes required by the HOPWA program.

The HOPWA Service Network did make significant progress in achieving these goals. Listed below are the program highlights for this reporting period.

1. The following permanent housing units were utilized during this reporting period:
 - a. 105 units of permanent housing were funded with HOPWA funds in Riverside County. This represents 47% of the total Riverside County 2010-2011 HOPWA budget.
 - b. 46 units of permanent housing were funded with HOPWA funds in San Bernardino County. This represents 40% of the total San Bernardino County 2010-2011 HOPWA budget.
 - c. In addition, there were noteworthy discussions and capacity building activities to move toward the future development of a 50 unit housing facility in the City of San Bernardino. The goal is to develop single and two bedroom subsidized apartments targeting single individuals, couples and families. FAP is working with a housing developer to build housing for homeless HIV individuals with a mental health diagnosis. San Bernardino County lacks any kind of subsidized housing,

transitional housing or shelters. These have always been a challenge especially for low income individuals who are homeless, discharged from hospitals or released from institutions. The big challenge this year was the release of 6 HIV parolees a month from California State Prison and Jail Systems, many of them sex offenders who were difficult to place because of lack of documentation such as picture ID, an official HIV diagnosis, birth certificate, or any public benefits. In addition, these individuals were released without any kind of income and therefore are homeless and their SSI can take up to 4 months to reinstate. 95% were placed in transitional and permanent housing.

2. The HOPWA Service Network continues to emphasize the necessity for housing case management and supportive services in conjunction with STRMU assistance. During this reporting period, STRMU assistance was issued to the following:
 - a. 167 unduplicated Riverside County households. Of these households, 73% (123) maintained permanent stable housing; and 27% (44) were temporarily stable with a reduced risk of homelessness. There was also a slight decrease in the percentage of households receiving STRMU assistance in previous contract years.
 - b. 81 unduplicated San Bernardino County households. Of these households, 62% (50) maintained permanent stable housing; and 38% (31) were temporarily stable with a reduced risk of homelessness.
3. The HOPWA Service Network continued to provide funding for Permanent Housing Placement Services (PHP). This funding activity has proven to be extremely beneficial. PHP has provided the following much needed assistance:
 - a. Move-in assistance to 101 HIV positive households in Riverside County. A total of \$62,000 was earmarked for this activity and households received assistance with securing market rate housing. This service is combined with case management and other supportive services to ensure that the households have adequate resources to maintain the housing.
 - b. Move-in assistance to 49 HIV positive households in San Bernardino. A total of \$59,100,000 was earmarked for this activity and households received assistance with securing market rate housing. This service is combined with case management and other supportive services to ensure that the households have adequate resources to maintain the housing
 - c. In San Bernardino County, there are only 29 Supportive Permanent Housing beds and 5 transitional beds for Chronically Homeless persons with HIV/AIDS. Central City Lutheran Mission is the only funded subsidized housing program in all of San Bernardino. FAP continues advocating for more subsidized housing from the Mental Health/Substance Abuse fund managed by County Behavioral Health. FAP uses ESG and EFSP to complement security deposit, rental assistance and hotel/motel vouchers as well as Ryan White housing assistance funding. FAP has MOUs with Inland Empire Legal Aid to assist participants with benefits and housing issues. FAP uses HMIS database to capture information on housing assistance participants
4. The HOPWA Service Network met regularly (every other month) to coordinate services across the EMSA and to leverage non-HOPWA funded resources. Ryan White and Emergency Food and Shelter Program (EFSP) funding were standing agenda items at

these meetings to further maximize local housing assistance resources. This coordination included the following:

- a. Riverside County launched a new Shelter Plus Care grant to provide six units of permanent housing to chronically homeless HIV positive individuals. Provide staffing at the City of Riverside's Access Center for homeless persons/families;
 - b. San Bernardino County transitioned 7 TBRA tenants to the Housing Choice Voucher (HCV) program after a specified period of time; promoting the use of the Continuum of Care's supportive housing facilities for PLWHA who are homeless; and involvement in the City of Riverside's Housing First Initiative.
 - c.
5. The grantee and lead agencies worked to improve the administration of the HOPWA program. This included review of pertinent HOPWA regulations at the monthly HOPWA Service Network meeting; regular review of CAPER data and changes in reporting requirements; and the standardization of forms and reports across the EMSA.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 2431
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 850
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 1053
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 478

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input checked="" type="checkbox"/>	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/>	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= 0	= 0
2.	Federal government (please specify):	= \$602,477	= \$522,667
	Ryan White Part A Housing Assistance	= \$ 57,219	= \$503,699
	Ryan White Part B Emergency Assistance	=0	= \$ 19,058
	Ryan White Part A & B Supportive Services	= \$ 55,684	=0
	HPRP	= \$ 14,098	= 0
	EHOP	= \$ 56,664	= 0
	Section 8 HCV/Project Based Assistance	= \$418,812	=0
3.	State government (please specify)	=0	= \$75,000
	SAMSHA	=0	= \$75,000
4.	Local government (please specify)	= \$358,326	= 0
	EFSP- San Bernardino/Riverside Counties	= \$315,993	= 0
	ESG- San Bernardino/Riverside Counties	= \$ 33,333	=0
	CDBG-City of Riverside	= \$ 9,000	
5.	Foundations and other private cash resources (please specify)	= \$ 129,000	= \$10,000
	MAC AIDS Foundation	= \$ 20,000	=0
	United Way of the Desert	= \$ 64,000	
	United Way Inland Valleys	= \$ 45,000	
	Kaiser-Mental Health	=0	= 10,000
6.	In-kind Resources	= \$ 24,000	= \$ 2,080
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$396,036	=0
8.	Grantee/project sponsor (Agency) cash		
9.	TOTAL (Sum of 1-7)	= \$1,509,839	= \$ 609,747

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	150	138			881,637	851,189
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	12	13			72,960	72,960
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0				
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0				
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0				
4.	Short-Term Rent, Mortgage and Utility Assistance	360	248			192,427	185,518
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	522	399			1,147,024	1,112,667
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0				
8.	Stewardship Units subject to 3 or 10 year use agreements	6	6				
9.	Total Housing Developed	6	6				
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	495	635			311,977	301,171
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	495	635				
Housing Placement Assistance Activities						311,977	301,171
13.	Housing Information Services	405	1021			144,385	123,349
14.	Permanent Housing Placement Services	90	150			121,100	108,936
15.	Adjustment for duplication		74				
16.	Total Housing Placement Assistance	495	1097			265,485	232,285
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					71,479	71,415
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					59,726	59,726
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					135,179	112,399
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)		1518	2137			1,990,870	1,889,663

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	635	\$301,171
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)	635	\$301,171

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 138		= 125	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 2
				4 Other HOPWA	=
				5 Other Subsidy	= 1
				6 Institution	= 1
				7 Jail/Prison	= 3
				8 Disconnected/Unknown	= 1
				9 Death	= 5
Permanent Supportive Housing Facilities/Units	= 13		= 12	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	= 1
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= NA	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 248	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 143	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy	= 20	
	Other HOPWA support (PH)	= 4	
	Other housing subsidy (PH)	= 5	
	Institution (e.g. residential and long-term care)	= 1	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 74	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 1	
	Emergency Shelter/street	= 0	Unstable Arrangements
	Jail/Prison	= 0	
	Disconnected	= 0	
	Death	= 0	Life Event
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 91
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 62

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	635	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	635	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	613	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	633	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	566	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	68	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	107	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	107	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	107	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	107	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	107	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	10	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	127	0	3	8
Permanent Facility-based Housing Assistance/Units	12	0	0	1
Transitional/Short-Term Facility-based Housing Assistance/Units	NA	0	0	0
Total Permanent HOPWA Housing Assistance	139	0	3	9
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	173	74	1	0
Total HOPWA Housing Assistance	312	74	4	9

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
 7 = Jail /prison.
 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Riverside	Date Facility Began Operations (mm/dd/yy) 7/1/08

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	6	\$15,000

3. Details of Project Site

Name of HOPWA-funded project site	Inland AIDS Project Arlington House
Project Zip Code(s) and Congressional District(s)	92504, 4 th Congressional District
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	**Please note that this unit was foreclosed upon during this contract year

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
Michelle Guzman	951/826-5302

End of PART 6